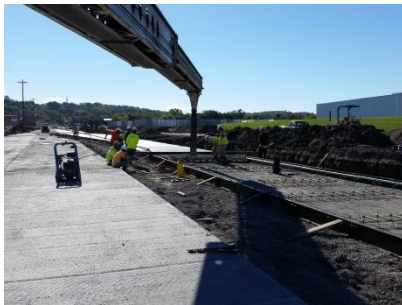


Greater St. Joseph Area
MPO
Metropolitan Planning Organization

2018–2021 Transportation
Improvement Program (TIP)
Amendment #1 Summary

July 1st 2017 – June 30th 2018



Adopted May 25th, 2017
Amendment #1 Adopted _____

CONTACT SJATSO

For questions regarding SJATSO's TIP, programs, or publications please contact SJATSO Staff. To request additional copies of this document or to request it in an accessible format, please contact SJATSO staff using the methods described below. An electronic copy of this document can also be downloaded online from the website.

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Funding Notes:

This report was funded in part through grant[s] from the Federal Highway Administration [and Federal Transit Administration], U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Title VI Note:

SJATSO hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which SJATSO receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with SJATSO. Any such complaint must be in writing and filed with SJATSO's Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discriminatory Complaint Form, please see our website at <http://stjoempo.org>.

SJATSO released a call for amendments to be reviewed and approved at the upcoming September committee meetings. A total of twelve (12) new projects were received and scored using the TIP scoring matrix included in the 2018–2021 TIP. One (1) amendment to an existing project was submitted due to an increase in funding.

PROJECT LISTINGS BY SPONSOR

City of St. Joseph – Engineering

Due to an accounting error the 2017 Urban Trail System Maintenance project was eliminated from the last TIP update; however funding has been secured and the project sponsor has requested it be reinserted into the TIP. This is classified as a new project.

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	2017 Urban Trail System Maintenance	ENG	Federal							\$0
State #			State							\$0
TIP #	BP-2018-04		Local							\$0
Description:	Maintenance on existing Urban Trail System		Other							\$0
Funding Comments:	City CIP Fund CIP# 313-150 Project Length = N/A	CON	Federal							\$0
			State							\$0
			Local	CIP		\$54,783				\$54,783
			Other							\$0
Total Project Cost:	\$328,697		TOTAL		\$0	\$328,697	\$0	\$0	\$0	\$328,697
MTP Goals & Objectives:	System Management		Note:							

The second project submitted by the City of St. Joseph is an amendment to an existing project. The City has received additional STP funds.

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Patee Branch Trail Phase 1	ENG	Federal							\$0
State #	TAP-5301 (117)		State							\$0
TIP #	BP-2016-01		Local			\$33,044				\$33,044
Description:	Urban trail from 36th street to 31st street, using BNSF railroad corridor;		Other							\$0
Funding Comments:	City CIP Fund CIP# 313-130 STP \$128,085.48 TAP \$240,000 Project Length = 3,327 ft.	CON	Federal	STP/TAP		\$368,085				\$368,085
			State							\$0
			Local	CIP		\$103,529				\$103,529
			Other							\$0
Total Project Cost:	\$504,658		TOTAL		\$0	\$504,658	\$0	\$0	\$0	\$504,658
MTP Goals & Objectives:	Accessibility		Note: Also known as 2015 Urban Trail Phase 21. The local amount for engineering reflects in-house design							

For comparison purposes, the original costs of the Patee Branch Trail Phase 1 are reflected below:

City of St. Joseph			Funding			Fiscal Year					
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL	
Project Name:	Patee Branch Trail Phase 1	ENG	Federal							\$0	
			State								\$0
State #	TAP-5301 (117)		Local			\$33,044					\$33,044
TIP #	BP-2016-01		Other								\$0
Description:	Urban trail from 36th street to 31st street, using BNSF railroad corridor;	ROW	Federal							\$0	
			State								\$0
			Local								\$0
			Other								\$0
Funding Comments:	City CIP Fund CIP# 313-130 STP \$10,442.33 TAP \$240,000 Project Length = 3,327 ft.	CON	Federal	STP/TAP		\$250,442				\$250,442	
			State								\$0
			Local	CIP		\$80,000					\$80,000
			Other								\$0
Total Project Cost:	\$363,486		TOTAL		\$0	\$363,486	\$0	\$0	\$0	\$363,486	
MTP Goals & Objectives:	Accessibility		Note: Also known as 2015 Urban Trail Phase 21. The local amount for engineering reflects in-house design								

City of St. Joseph – St. Joseph Transit

St. Joseph Transit received additional funding from KDOT in the form of Section 5310 funds for deviated service to Elwood, KS upon request. This is classified as a new project.

St. Joseph Transit Doniphan County			Funding			Fiscal Year					
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL	
Project Name:	Expanded Elwood Service	ENG	Federal							\$0	
			State								\$0
State #			Local								\$0
TIP #	PT-2018-07		Other								\$0
Description:	Deviate to Elwood, KS Monday-Saturday upon request	ROW	Federal							\$0	
			State								\$0
			Local								\$0
			Other								\$0
Funding Comments:	Federal: 5310 (Grant# PT-0077-18) Local: Transit Tax (Use and Sales) CIP# 420-965	CON	Federal	5310		\$51,500				\$51,500	
			State								\$0
			Local	Transit Tax		\$51,500					\$51,500
			Other								\$0
Total Project Cost:	\$103,000		TOTAL		\$0	\$103,000	\$0	\$0	\$0	\$103,000	
MTP Goals & Objectives:	Accessibility		Note:								

City of St. Joseph – Rosecrans Memorial Airport

The Rosecrans Memorial Airport has submitted six (6) projects for inclusion in the TIP; while they are not required to be included due to funding, they are considered regionally significant. All six are considered new projects.

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Rehabilitate Apron and Barrel Hangar Area	ENG	Federal							\$0
State #			State							\$0
TIP #	AV-2018-01		Local							\$0
Description:	Asphalt removal and replace with concrete in front of the terminal and mill and fill around the hangar.		Other							\$0
Funding Comments:	City CIP Fund CIP# 413-160 Project Length = N/A	CON	Federal	FAA		\$720,000				\$720,000
			State							\$0
			Local	CIP		\$80,000				\$80,000
			Other							\$0
Total Project Cost:	\$800,000		TOTAL		\$0	\$800,000	\$0	\$0	\$0	\$800,000
MTP Goals & Objectives:	System Management		Note:							

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Airfield Wildlife Fencing	ENG	Federal							\$0
State #			State							\$0
TIP #	AV-2018-02		Local							\$0
Description:	Airfield Wildlife Fencing around the perimeter of the airport.		Other							\$0
Funding Comments:	City CIP Fund CIP# 413-040 FAA \$671,400 Guard \$700,000 Project Length = N/A	CON	Federal	FAA/Guard		\$1,526,400				\$1,526,400
			State							\$0
			Local	CIP		\$169,600				\$169,600
			Other							\$0
Total Project Cost:	\$1,696,000		TOTAL		\$0	\$1,696,000	\$0	\$0	\$0	\$1,696,000
MTP Goals & Objectives:	Safety		Note:							

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Construct Taxiway - Hotspot 2	ENG	Federal	FAA		\$168,003				\$168,003
State #			State							\$0
TIP #	AV-2018-03		Local	CIP		\$18,667				\$18,667
Description:	Construct Taxiway Delta		Other							\$0
Funding Comments:	City CIP Fund CIP# 413-065 Project Length = N/A	CON	Federal	FAA		\$1,512,027				\$1,512,027
			State							\$0
			Local	CIP		\$151,202				\$151,202
			Other							\$0
Total Project Cost:	\$1,849,899		TOTAL		\$0	\$1,849,899	\$0	\$0	\$0	\$1,849,899
MTP Goals & Objectives:	Economic Vitality		Note:							

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Obstruction Removal	ENG	Federal							\$0
State #			State							\$0
TIP #	AV-2019-01		Local							\$0
Description:	Removal trees from bluff.	ROW	Other							\$0
			Federal							\$0
			State							\$0
			Local							\$0
Funding Comments:	City CIP Fund CIP# 413-150 Project Length = N/A	CON	Other							\$0
			Federal	FAA			\$182,700			\$182,700
			State							\$0
			Local	CIP			\$20,300			\$20,300
Total Project Cost:	\$203,000		Other							\$0
MTP Goals & Objectives:	Safety		TOTAL		\$0	\$0	\$203,000	\$0	\$0	\$203,000
			Note: A rate of 1.5% was applied to account for inflation for FY19-2021, interest is compounded annually							

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Runway 17/35 Pavement Maintenance and Rehab	ENG	Federal	FAA			\$164,430			\$164,430
State #			State							\$0
TIP #	AV-2019-02		Local	CIP			\$16,443			\$16,443
Description:	Reconstruct the main runway	ROW	Other							\$0
			Federal							\$0
			State							\$0
			Local							\$0
Funding Comments:	City CIP Fund CIP# 413-140 Project Length = N/A	CON	Other							\$0
			Federal	FAA			\$1,662,570			\$1,662,570
			State							\$0
			Local	CIP			\$166,257			\$166,257
Total Project Cost:	\$2,009,700		Other							\$0
MTP Goals & Objectives:	System Management		TOTAL		\$0	\$0	\$2,009,700	\$0	\$0	\$2,009,700
			Note: A rate of 1.5% was applied to account for inflation for FY19-2021, interest is compounded annually							

City of St. Joseph			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Rehab General Aviation Apron - Phase 1	ENG	Federal	FAA					\$225,867	\$225,867
State #			State							\$0
TIP #	AV-2021-01		Local	CIP					\$25,096	\$25,096
Description:	Rehab General Aviation Apron - Phase 1	ROW	Other							\$0
			Federal							\$0
			State							\$0
			Local							\$0
Funding Comments:	City CIP Fund CIP# 413-165 Project Length = N/A	CON	Other							\$0
			Federal	FAA					\$2,258,665	\$2,258,665
			State							\$0
			Local	CIP					\$225,867	\$225,867
Total Project Cost:	\$2,735,495		Other							\$0
MTP Goals & Objectives:	System Maintenance		TOTAL		\$0	\$0	\$0	\$0	\$2,735,495	\$2,735,495
			Note: A rate of 1.5% was applied to account for inflation for FY19-2021, interest is compounded annually							

MoDOT

MoDOT has requested two projects be included in scoping. The first for US 36 Pavement improvements, the second for improvements to Rte. YY. Both of these projects are considered new projects.

MoDOT Buchanan County			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Scoping for US 36 Pavement Improvements	ENG	Federal	NHPP	\$13,000	\$4,000	\$4,000			\$8,000
State #	J1P0862		State	TCOS	\$4,000	\$1,000	\$1,000			\$2,000
TIP #	SC-2018-02		Local							\$0
Description:	Engineering work for pavement improvements in the eastbound and westbound lanes of US 36 from MO river to eas t of Rte. AC (Riverside Rd)		Other							\$0
Funding Comments:	Project Length = 5.9 miles	ROW	Federal							\$0
			State							\$0
			Local							\$0
			Other							\$0
Total Project Cost:	\$27,000	CON	Federal							\$0
			State							\$0
			Local							\$0
			Other							\$0
MTP Goals & Objectives:	System Management		TOTAL		\$17,000	\$5,000	\$5,000	\$0	\$0	\$10,000
Note:										

MoDOT Buchanan County			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Scoping for Rte. YY Pavement Improvements	ENG	Federal	AC-State		\$1,600	\$4,000			\$5,600
State #	J1S3222		State	TCOS		\$400	\$1,000			\$1,400
TIP #	SC-2018-03		Local							\$0
Description:	Engineering work for pavement improvements US 169 (Belt Hwy.) to Rte. AC (Riverside Rd)		Other							\$0
Funding Comments:	Project Length = 1.9 miles Advanced Construction: anticipated Federal category STBG	ROW	Federal							\$0
			State							\$0
			Local							\$0
			Other							\$0
Total Project Cost:		CON	Federal							\$0
			State							\$0
			Local							\$0
			Other							\$0
MTP Goals & Objectives:	System Management		TOTAL		\$0	\$2,000	\$5,000	\$0	\$0	\$7,000
Note:										

The third project submitted by MoDOT was in the last iteration of the TIP but was removed because it had gone to bid last May. However, due to excessive bids, the project will need to be re-bid and is scheduled for FY2018. This has resulted in a project delay, and since the project had been removed from the previous TIP this is classified as a new project.

MoDOT Buchanan County			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	Signal Improvements for ADA Compliance	ENG	Federal	AC-State		\$32,000				\$32,000
State #	J1S3143		State	TCOS		\$8,000				\$8,000
TIP #	BP-2017-01		Local							\$0
			Other							\$0
Description:	Install ADA compliant push buttons and controllers at three intersections in St. Joseph (2 at Belt Hwy, one at Rte. AC) Project Length = N/A	ROW	Federal							\$0
			State							\$0
			Local							\$0
			Other							\$0
Funding Comments:	Project delayed, originally bid in May FY2017 bud bids rejected due to excessive bids; re-bid scheduled for FY2018. Advanced Construction: anticipated Federal category STBG	CON	Federal	AC-State		\$273,000				\$273,000
			State	TCOS		\$67,000				\$67,000
			Local							\$0
			Other							\$0
Total Project Cost:	\$380,000		TOTAL		\$0	\$380,000	\$0	\$0	\$0	\$380,000
MTP Goals & Objectives:	Accessibility		Note:							

Missouri Rural Health Association

The Missouri Rural Health Association has received Section 5310 funds for the expansion of their mobility management service into the St. Joseph MPA. This will create a single point of contact for customer access to regional transportation services related to medical trips. This is classified as a new project.

Missouri Rural Health Association Buchanan and Andrew Counties			Funding			Fiscal Year				
			Source	Category	Prior Prog.	2018	2019	2020	2021	TOTAL
Project Name:	HealthTran	ENG	Federal							\$0
State #			State							\$0
TIP #	PT-2018-06		Local							\$0
			Other							\$0
Description:	Expansion of mobility management service into St. Joseph Metro to create a single point of contact for customer access to regional transportation services for health related travel	ROW	Federal							\$0
			State							\$0
			Local							\$0
			Other							\$0
Funding Comments:	Federal: 5310 (Grant# MO-16-X061) Local: Combination of MRHA and patient services revenue from NW Health Services	CON	Federal	5310		\$31,200				\$31,200
			State							\$0
			Local	MRHA		\$7,800				\$7,800
			Other							\$0
Total Project Cost:	\$39,000		TOTAL		\$0	\$39,000	\$0	\$0	\$0	\$39,000
MTP Goals & Objectives:	Accessibility		Note:							

FINANCIAL TABLES BEFORE AND AFTER BY SECTION

The proposed amendments and additions affect four (4) sections within the TIP: Aviation, Bicycle and Pedestrian, Public Transit, and Scoping. For comparison purposes, the following tables demonstrate the difference in section funding before and after the proposed amendments. No changes were made to project length in any section.

Aviation

Table 1: Aviation Financial Summary by Agency (Prior to Amendment)

Aviation Financial Summary by Agency						
Agency: City of St. Joseph	Source	2018	2019	2020	2021	TOTAL
	Federal	\$0	\$0	\$4,636,013	\$2,446,887	\$7,082,900
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$507,500	\$782,971	\$271,876	\$1,562,347
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$507,500	\$5,418,984	\$2,718,764	\$8,645,247

Table 2: Aviation Financial Summary by Agency (After Amendment)

Aviation Financial Summary by Agency						
Agency: City of St. Joseph	Source	2018	2019	2020	2021	TOTAL
	Federal	\$3,206,430	\$2,009,701	\$4,636,014	\$4,931,420	\$14,783,565
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$339,469	\$710,501	\$782,972	\$522,840	\$2,355,782
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$3,545,899	\$2,720,202	\$5,418,986	\$5,454,260	\$17,139,347

Table 3: Aviation Financial Summary (Prior to Amendment)

Aviation Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$0	\$0	\$4,636,013	\$2,446,887	\$7,082,900
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$507,500	\$782,971	\$271,876	\$1,562,347
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$507,500	\$5,418,984	\$2,718,764	\$8,645,247

Table 4: Aviation Financial Summary (After Amendment)

Aviation Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$3,206,430	\$2,009,701	\$4,636,014	\$4,931,420	\$14,783,565
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$339,469	\$710,501	\$782,972	\$522,840	\$2,355,782
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$3,545,899	\$2,720,202	\$5,418,986	\$5,454,260	\$17,139,347

Bicycle and Pedestrian

Table 5: Bicycle and Pedestrian Financial Summary by Agency (Prior to Amendment)

Bicycle & Pedestrian Financial Summary by Agency						
City of St. Joseph	Source	2018	2019	2020	2021	TOTAL
	Federal	\$858,442	\$0	\$0	\$0	\$858,442
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$381,690	\$89,300	\$98,593	\$101,507	\$671,089
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,240,132	\$89,300	\$98,593	\$101,507	\$1,529,531
MoDOT	Source	2018	2019	2020	2021	TOTAL
	Federal	\$553,000	\$0	\$0	\$0	\$553,000
	State	\$142,000	\$0	\$0	\$0	\$142,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$695,000	\$0	\$0	\$0	\$695,000
Buchanan County	Source	2018	2019	2020	2021	TOTAL
	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$50,750	\$0	\$0	\$50,750
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$50,750	\$0	\$0	\$50,750

Table 6: Bicycle and Pedestrian Financial Summary by Agency (After Amendment)

Bicycle & Pedestrian Financial Summary by Agency						
City of St. Joseph	Source	2018	2019	2020	2021	TOTAL
	Federal	\$1,250,000	\$0	\$0	\$0	\$1,250,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$460,001	\$89,300	\$98,593	\$101,507	\$749,401
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,710,001	\$89,300	\$98,593	\$101,507	\$1,999,401
MoDOT	Source	2018	2019	2020	2021	TOTAL
	Federal	\$858,000	\$0	\$0	\$0	\$858,000
	State	\$217,000	\$0	\$0	\$0	\$217,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,075,000	\$0	\$0	\$0	\$1,075,000
Buchanan County	Source	2018	2019	2020	2021	TOTAL
	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$50,750	\$0	\$0	\$50,750
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$50,750	\$0	\$0	\$50,750

Table 7: Bicycle and Pedestrian Financial Summary (Prior to Amendment)

Bicycle & Pedestrian Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$1,411,442	\$0	\$0	\$0	\$1,411,442
	State	\$142,000	\$0	\$0	\$0	\$142,000
	Local	\$381,690	\$140,050	\$98,593	\$101,507	\$721,839
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,935,132	\$140,050	\$98,593	\$101,507	\$2,275,281

Table 8: Bicycle and Pedestrian Financial Summary (After Amendment)

Bicycle & Pedestrian Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$2,108,000	\$0	\$0	\$0	\$2,108,000
	State	\$217,000	\$0	\$0	\$0	\$217,000
	Local	\$460,001	\$140,050	\$98,593	\$101,507	\$800,151
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$2,785,001	\$140,050	\$98,593	\$101,507	\$3,125,151

Public Transit

Table 9: Public Transit Financial Summary (Prior to Amendment)

Public Transportation Financial Summary by Agency						
Agency: St. Joseph Transit	Source	2018	2019	2020	2021	TOTAL
	Federal 5307	\$1,489,000	\$1,563,000	\$1,626,000	\$1,650,390	\$6,328,390
	Federal 5339	\$650,659	\$60,660	\$129,450	\$143,461	\$984,230
	Federal 5310	\$424,940	\$270,375	\$153,756	\$156,062	\$1,005,133
	Federal Disc.	\$0	\$0	\$2,700,000	\$2,700,000	\$5,400,000
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	Local	\$4,945,344	\$4,811,210	\$5,546,023	\$5,622,106	\$20,924,683
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$7,519,943	\$6,715,245	\$10,165,229	\$10,282,018	\$34,682,435

Table 10: Public Transit Financial Summary by Agency (After Amendment)

Public Transportation Financial Summary by Agency						
Agency: St. Joseph Transit	Source	2018	2019	2020	2021	TOTAL
	Federal 5307	\$1,489,000	\$1,563,000	\$1,626,000	\$1,650,390	\$6,328,390
	Federal 5339	\$650,659	\$60,660	\$129,450	\$143,461	\$984,230
	Federal 5310	\$476,440	\$270,375	\$153,756	\$156,062	\$1,056,633
	Federal Disc.	\$0	\$0	\$2,700,000	\$2,700,000	\$5,400,000
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	Local	\$4,996,844	\$4,811,210	\$5,546,023	\$5,622,106	\$20,976,183
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$7,622,943	\$6,715,245	\$10,165,229	\$10,282,018	\$34,785,435

Public Transportation Financial Summary by Agency						
Agency: Missouri Rural Health Association	Source	2018	2019	2020	2021	TOTAL
	Federal 5310	\$31,200	\$0	\$0	\$0	\$31,200
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$7,800	\$0	\$0	\$0	\$7,800
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$39,000	\$0	\$0	\$0	\$39,000

Table 11: Public Transit Financial Summary (Prior to Amendment)

Public Transportation Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$2,564,599	\$1,894,035	\$4,609,206	\$4,649,913	\$13,717,752
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	Local	\$4,945,344	\$4,811,210	\$5,546,023	\$5,622,106	\$20,924,683
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$7,519,943	\$6,715,245	\$10,165,229	\$10,282,018	\$34,682,435

Table 12: Public Transit Financial Summary (After Amendment)

Public Transportation Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$2,647,299	\$1,894,035	\$4,609,206	\$4,649,913	\$13,800,452
	State	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
	Local	\$5,004,644	\$4,811,210	\$5,546,023	\$5,622,106	\$20,983,983
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$7,661,943	\$6,715,245	\$10,165,229	\$10,282,018	\$34,824,435

Scoping

Table 13: Scoping Financial Summary by Agency (Prior to Amendment)

Scoping Financial Summary by Agency						
Agency:	Source	2018	2019	2020	2021	TOTAL
	Federal	\$12,000	\$12,000	\$0	\$0	\$24,000
	State	\$3,000	\$3,000	\$0	\$0	\$6,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$15,000	\$15,000	\$0	\$0	\$30,000

Table 14: Scoping Financial Summary by Agency (After Amendment)

Scoping Financial Summary by Agency						
Agency:	Source	2018	2019	2020	2021	TOTAL
	Federal	\$17,600	\$20,000	\$0	\$0	\$37,600
	State	\$4,400	\$5,000	\$0	\$0	\$9,400
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$22,000	\$25,000	\$0	\$0	\$47,000

Table 15: Scoping Financial Summary (Prior to Amendment)

Scoping Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$12,000	\$12,000	\$0	\$0	\$24,000
	State	\$3,000	\$3,000	\$0	\$0	\$6,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$15,000	\$15,000	\$0	\$0	\$30,000

Table 16: Scoping Financial Summary (After Amendment)

Scoping Financial Summary						
	Source	2018	2019	2020	2021	TOTAL
	Federal	\$17,600	\$20,000	\$0	\$0	\$37,600
	State	\$4,400	\$5,000	\$0	\$0	\$9,400
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$22,000	\$25,000	\$0	\$0	\$47,000

CATEGORY SUMMARY BEFORE AND AFTER

Table 17: Category Summary by FY (Prior to Amendment)

2018					
Project Category	Federal	State	Local	Other	Total
Aviation	\$0	\$0	\$0	\$0	\$0
Bicycle & Pedestrian	\$1,411,442	\$142,000	\$381,690	\$0	\$1,935,132
Bridge	\$925,000	\$230,000	\$0	\$0	\$1,155,000
Elderly & Disabled	\$322,600	\$0	\$0	\$291,400	\$614,000
Highways & Streets - Rehab & Recon	\$2,700,800	\$353,100	\$9,420,000	\$1,184,000	\$13,657,900
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$553,000	\$105,000	\$0	\$0	\$658,000
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$12,000	\$3,000	\$0	\$0	\$15,000
Total	\$5,924,842	\$833,100	\$9,801,690	\$1,475,400	\$18,035,032
2019					
Project Category	Federal	State	Local	Other	Total
Aviation	\$0	\$0	\$507,500	\$0	\$507,500
Bicycle & Pedestrian	\$0	\$0	\$140,050	\$0	\$140,050
Bridge	\$1,703,000	\$424,000	\$0	\$0	\$2,127,000
Elderly & Disabled	\$282,000	\$0	\$0	\$282,000	\$564,000
Highways & Streets - Rehab & Recon	\$5,629,920	\$1,390,000	\$8,045,603	\$0	\$15,065,523
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$313,000	\$78,000	\$0	\$0	\$391,000
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$12,000	\$3,000	\$0	\$0	\$15,000
Total	\$7,939,920	\$1,895,000	\$8,693,153	\$282,000	\$18,810,073
2020					
Project Category	Federal	State	Local	Other	Total
Aviation	\$4,636,013	\$0	\$782,971	\$0	\$5,418,984
Bicycle & Pedestrian	\$0	\$0	\$98,593	\$0	\$98,593
Bridge	\$358,000	\$88,000	\$0	\$0	\$446,000
Elderly & Disabled	\$295,000	\$0	\$0	\$295,000	\$590,000
Highways & Streets - Rehab & Recon	\$7,366,000	\$1,316,000	\$7,500,000	\$0	\$16,182,000
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$0	\$0	\$0	\$0	\$0
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$0	\$0	\$0	\$0	\$0
Total	\$12,655,013	\$1,404,000	\$8,381,564	\$295,000	\$22,735,576
2021					
Project Category	Federal	State	Local	Other	Total
Aviation	\$2,446,887	\$0	\$271,876	\$0	\$2,718,764
Bicycle & Pedestrian	\$0	\$0	\$101,507	\$0	\$101,507
Bridge	\$13,000	\$2,000	\$0	\$0	\$15,000
Elderly & Disabled	\$295,000	\$0	\$0	\$295,000	\$590,000
Highways & Streets - Rehab & Recon	\$0	\$0	\$8,311,980	\$0	\$8,311,980
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$0	\$0	\$0	\$0	\$0
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$0	\$0	\$0	\$0	\$0
Total	\$2,754,887	\$2,000	\$8,685,363	\$295,000	\$11,737,250
TOTAL					
Project Category	Federal	State	Local	Other	Total
Aviation	\$7,082,900	\$0	\$1,562,347	\$0	\$8,645,247
Bicycle & Pedestrian	\$1,411,442	\$142,000	\$721,839	\$0	\$6,018,281
Bridge	\$2,999,000	\$744,000	\$0	\$0	\$6,101,000
Elderly & Disabled	\$1,194,600	\$0	\$0	\$1,163,400	\$55,575,402
Highways & Streets - Rehab & Recon	\$15,696,720	\$3,059,100	\$33,277,583	\$1,184,000	\$53,217,402
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$1,049,000
Safety & Hazard Elimination	\$866,000	\$183,000	\$0	\$0	\$1,049,000
Freight	\$0	\$0	\$0	\$0	\$30,000
Scoping	\$24,000	\$6,000	\$0	\$0	\$71,347,931
Total	\$29,274,662	\$4,134,100	\$35,561,769	\$2,347,400	\$71,317,931

Table 18: Category Summary by FY (After Amendment)

2018					
Project Category	Federal	State	Local	Other	Total
Aviation	\$3,206,430	\$0	\$339,469	\$0	\$3,545,899
Bicycle & Pedestrian	\$2,108,000	\$217,000	\$460,001	\$0	\$2,785,001
Bridge	\$925,000	\$230,000	\$0	\$0	\$1,155,000
Elderly & Disabled	\$322,600	\$0	\$0	\$291,400	\$614,000
Highways & Streets - Rehab & Recon	\$2,700,800	\$353,100	\$9,420,000	\$1,184,000	\$13,657,900
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$553,000	\$105,000	\$0	\$0	\$658,000
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$17,600	\$4,400	\$0	\$0	\$22,000
Total	\$9,833,430	\$909,500	\$10,219,470	\$1,475,400	\$22,437,800
2019					
Project Category	Federal	State	Local	Other	Total
Aviation	\$2,009,701	\$0	\$710,501	\$0	\$2,720,202
Bicycle & Pedestrian	\$0	\$0	\$140,050	\$0	\$140,050
Bridge	\$1,703,000	\$424,000	\$0	\$0	\$2,127,000
Elderly & Disabled	\$282,000	\$0	\$0	\$282,000	\$564,000
Highways & Streets - Rehab & Recon	\$5,629,920	\$1,390,000	\$8,045,603	\$0	\$15,065,523
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$313,000	\$78,000	\$0	\$0	\$391,000
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$20,000	\$5,000	\$0	\$0	\$25,000
Total	\$9,957,621	\$1,897,000	\$8,896,154	\$282,000	\$21,032,775
2020					
Project Category	Federal	State	Local	Other	Total
Aviation	\$4,636,014	\$0	\$782,972	\$0	\$5,418,986
Bicycle & Pedestrian	\$0	\$0	\$98,593	\$0	\$98,593
Bridge	\$358,000	\$88,000	\$0	\$0	\$446,000
Elderly & Disabled	\$295,000	\$0	\$0	\$295,000	\$590,000
Highways & Streets - Rehab & Recon	\$7,366,000	\$1,316,000	\$7,500,000	\$0	\$16,182,000
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$0	\$0	\$0	\$0	\$0
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$0	\$0	\$0	\$0	\$0
Total	\$12,655,014	\$1,404,000	\$8,381,565	\$295,000	\$22,735,578
2021					
Project Category	Federal	State	Local	Other	Total
Aviation	\$4,931,420	\$0	\$522,840	\$0	\$5,454,260
Bicycle & Pedestrian	\$0	\$0	\$101,507	\$0	\$101,507
Bridge	\$13,000	\$2,000	\$0	\$0	\$15,000
Elderly & Disabled	\$295,000	\$0	\$0	\$295,000	\$590,000
Highways & Streets - Rehab & Recon	\$0	\$0	\$8,311,980	\$0	\$8,311,980
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$0
Safety & Hazard Elimination	\$0	\$0	\$0	\$0	\$0
Freight	\$0	\$0	\$0	\$0	\$0
Scoping	\$0	\$0	\$0	\$0	\$0
Total	\$5,239,420	\$2,000	\$8,936,326	\$295,000	\$14,472,747
TOTAL					
Project Category	Federal	State	Local	Other	Total
Aviation	\$14,783,565	\$0	\$2,355,782	\$0	\$17,139,347
Bicycle & Pedestrian	\$2,108,000	\$217,000	\$800,151	\$0	\$6,868,151
Bridge	\$2,999,000	\$744,000	\$0	\$0	\$6,101,000
Elderly & Disabled	\$1,194,600	\$0	\$0	\$1,163,400	\$55,575,402
Highways & Streets - Rehab & Recon	\$15,696,720	\$3,059,100	\$33,277,583	\$1,184,000	\$53,217,402
Highways & Streets - Capacity & Connect	\$0	\$0	\$0	\$0	\$0
Public Transportation	\$0	\$0	\$0	\$0	\$1,049,000
Safety & Hazard Elimination	\$866,000	\$183,000	\$0	\$0	\$1,049,000
Freight	\$0	\$0	\$0	\$0	\$47,000
Scoping	\$37,600	\$9,400	\$0	\$0	\$80,725,900
Total	\$37,685,484	\$4,212,500	\$36,433,515	\$2,347,400	\$80,678,900

SPONSOR SUMMARY BEFORE AND AFTER

Table 19: Sponsor Summary (Prior to Amendment)

Project Sponsor	PROJECT CATEGORIES										TOTAL
	AV	BP	BR	ED	RR	CC	PT	HE	FR	SC	
MoDOT		\$695,000	\$3,743,000		\$19,898,900			\$1,049,000		\$30,000	\$25,415,900
KDOT											\$0
City of St. Joseph	\$8,645,247	\$1,529,531			\$31,920,000						\$42,094,779
City of Wathena											\$0
City of Elwood											\$0
City of Savannah					\$1,398,502						\$1,398,502
Village of Country Club											\$0
Buchanan County			\$50,750								\$50,750
Andrew County											\$0
Doniphan County											\$0
St. Joseph Transit							\$0				\$0
OATS, Inc.				\$2,358,000							\$2,358,000
Port Authority											\$0
TOTAL	\$8,645,247	\$2,224,531	\$3,793,750	\$2,358,000	\$53,217,402	\$0	\$0	\$1,049,000	\$0	\$30,000	\$71,317,931

Table 20: Sponsor Summary (After Amendment)

Project Sponsor	PROJECT CATEGORIES										TOTAL
	AV	BP	BR	ED	RR	CC	PT	HE	FR	SC	
MoDOT		\$1,075,000	\$3,743,000		\$19,898,900			\$1,049,000		\$47,000	\$25,812,900
KDOT											\$0
City of St. Joseph	\$17,139,347	\$1,999,401			\$31,920,000						\$51,058,747
City of Wathena											\$0
City of Elwood											\$0
City of Savannah					\$1,398,502						\$1,398,502
Village of Country Club											\$0
Buchanan County			\$50,750								\$50,750
Andrew County											\$0
Doniphan County											\$0
St. Joseph Transit							\$0				\$0
OATS, Inc.				\$2,358,000							\$2,358,000
Port Authority											\$0
TOTAL	\$17,139,347	\$3,074,401	\$3,793,750	\$2,358,000	\$53,217,402	\$0	\$0	\$1,049,000	\$0	\$47,000	\$80,678,900