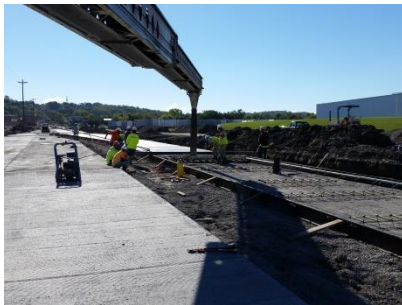


Greater St. Joseph Area
MPO
Metropolitan Planning Organization

2019–2022 Transportation
Improvement Program (TIP)
Amendment #1 Summary

July 1st 2018 – June 30th 2019



Adopted May 14th, 2018
Amendment #1 Adopted _____

CONTACT SJATSO

For questions regarding SJATSO's TIP, programs, or publications please contact SJATSO Staff. To request additional copies of this document or to request it in an accessible format, please contact SJATSO staff using the methods described below. An electronic copy of this document can also be downloaded online from the website.

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Funding Notes:

This report was funded in part through grant[s] from the Federal Highway Administration [and Federal Transit Administration], U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Title VI Note:

SJATSO hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which SJATSO receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with SJATSO. Any such complaint must be in writing and filed with SJATSO's Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discriminatory Complaint Form, please see our website at <http://stjoempo.org>.

SJATSO followed the scheduled amendment cycle and has collected projects to be reviewed and approved at the upcoming September committee meetings. A total of four (4) new projects were received and scored using the TIP scoring matrix recently updated and adopted at the July Coordinating Committee meeting. Twelve (12) amendments to existing projects were submitted due to an increase in funding or scope.

PROJECT LISTINGS BY SPONSOR

City of St. Joseph

The City of St. Joseph has submitted two (2) new projects as part of the call for STP–Small Urban funds (renamed STBG).

1. The first new project proposed is for emergency signal pre-emption and updated controllers. As part of the STP scoring process, this project ranked third (scoring sheets in Appendix A); based on this, staff recommends the full amount of STP–SU funds be awarded. A detailed project table is below:

City of St. Joseph Buchanan County				Funding					
Project Name	Signal Pre-emption and Controllers	Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
State #		Federal							\$0
TIP #	RR-2019-12	State							\$0
Description Equip City vehicles and intersections with pre-emption technology to give first responders and inclement weather crew pre-emption; replace traffic controllers	Within EJ Area (Y/N) N	Local							\$0
		Other							\$0
		Federal							\$0
		State							\$0
Bike/Ped Element (Y/N)	N	Local						\$0	
Project Length (miles)		Other						\$0	
Total Federal Funding	STP-SU	Federal	STP-SU		\$378,390.40				\$378,390
Total State Funding		State							\$0
Total Local Funding	Gen Fund	Local	Gen Fund		\$94,598				\$94,598
Total Project Cost		Other							\$0
MTP Goals & Objectives	System Management	TOTAL		\$0	\$472,988	\$0	\$0	\$0	\$472,988

Note: Added Sept 2018

2. The second new project proposed is for updates to the Pony Express Bikeshare. As part of the STP scoring process, this project ranked second (scoring sheets in Appendix A); based on this, staff recommends the full amount of STP–SU funds be awarded. A detailed project table is below:

Buchanan County				Funding					
Project Name	Pony Express Bikeshare	Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
State #		Federal							\$0
TIP #	BP-2019-03	State							\$0
Description Capital improvements to expand the Pony Express bikeshare and support operations	Within EJ Area (Y/N) Y	Local							\$0
		Other							\$0
		Federal							\$0
		State							\$0
Bike/Ped Element (Y/N)	Y	Local						\$0	
Project Length (feet)		Other						\$0	
Total Federal Funding	STP-SU	Federal	STP-SU		\$32,000				\$32,000
Total State Funding		State							\$0
Total Local Funding	Private	Local	Private		\$8,000				\$8,000
Total Project Cost		Other							\$0
MTP Goals & Objectives	Accessibility	TOTAL		\$0	\$40,000	\$0	\$0	\$0	\$40,000

Note: Added Sept 2018; Private funding comes from community sponsorships

City of St. Joseph – St. Joseph Transit

Since the adoption of the 2019–2022 TIP, St. Joseph Transit has received anticipated grants, resulting in ten (10) projects needing amendments based on funding and scope.

- The first proposed amendment is for Transit Operating Assistance shows a decrease in anticipated operating assistance. A detailed project table is below:

St. Joseph Transit Buchanan County				Source	Category	Prior Prog.	Funding				TOTAL		
Project Name	Operations- Transit Operating Assistance						FY2019	FY2020	FY2021	FY2022			
STIP#				Federal							\$0		
TIP #	PT-2019-01			State							\$0		
Description	Operating assistance for mass transit within the limits of St. Joseph, MO and Elwood, KS. Formula funds consist of formula funds from the KS and MO of the urbanized area			Local							\$0		
				Other								\$0	
				Federal									\$0
				State									\$0
Within EJ Area (Y/N)	Y*			Local							\$0		
Bike/Ped Element (Y/N)	N			Other							\$0		
Project Length				Federal	5307	\$1,399,332	\$1,441,095	\$1,462,711	\$1,484,652	\$1,506,921.88	\$5,895,380		
Total Federal Funding	5307	1897-2018-1	\$7,294,712	State	State Operating	\$28,632	\$19,297	\$19,586	\$19,880	\$20,178.46	\$78,942		
Total State Funding	State Operating TSTOAG18SJ1			Local	Mass Transit Tax	\$1,399,332	\$1,441,095	\$1,462,711	\$1,484,652	\$1,506,921.88	\$5,895,380		
Total Local Funding	Mass Transit Tax			Other							\$0		
Total Project Cost	\$14,696,999			TOTAL		\$2,827,296	\$2,901,487	\$2,945,009	\$2,989,184	\$3,034,022	\$11,869,703		
MTP Goals & Objectives	Accessibility			Note: A rate of 1.5% was applied to account for inflation for FY19-2021, interest is compounded annually; Prior programed funds for 5307 were allocated in FFY16. *Service spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas. Amended Sept 2018									

For comparison purposes, the original project table for is below:

St. Joseph Transit Buchanan County				Source	Category	Prior Prog.	Funding				TOTAL		
Project Name	Operations- Transit Operating Assistance						FY2019	FY2020	FY2021	FY2022			
STIP#				Federal							\$0		
TIP #	PT-2016-01			State							\$0		
Description	Operating assistance for mass transit within the limits of St. Joseph, MO and Elwood, KS. Formula funds consist of formula funds from the KS and MO of the urbanized area			Local							\$0		
				Other								\$0	
				Federal									\$0
				State									\$0
Within EJ Area (Y/N)	Y*			Local							\$0		
Bike/Ped Element (Y/N)	N			Other							\$0		
Project Length				Federal	5307	\$1,399,332	\$1,513,462	\$1,536,164	\$1,559,206	\$1,582,594.48	\$6,191,427		
Total Federal Funding	5307	1897-2018-1	\$7,590,759	State	State Operating	\$28,632	\$20,589	\$20,898	\$21,211	\$21,529.47	\$84,228		
Total State Funding	State Operating TSTOAG18SJ1			Local	Mass Transit Tax	\$1,399,332	\$1,513,462	\$1,536,164	\$1,559,206	\$1,582,594.48	\$6,191,427		
Total Local Funding	Mass Transit Tax			Other							\$0		
Total Project Cost	\$15,294,377			TOTAL		\$2,827,296	\$3,047,513	\$3,093,226	\$3,139,624	\$3,186,718	\$12,467,081		
MTP Goals & Objectives	Accessibility			Note: A rate of 1.5% was applied to account for inflation for FY19-2021, interest is compounded annually; Prior programed funds for 5307 were allocated in FFY16. *Service spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas									

- The second proposed amendment is for Transit Operating Assistance shows an increase in coaches being purchased. A detailed project table is below:

St. Joseph Transit Buchanan County				Source	Category	Prior Prog.	Funding				TOTAL		
Project Name	Coach Replacement						FY2019	FY2020	FY2021	FY2022			
STIP#				Federal							\$0		
TIP #	PT-2016-08			State							\$0		
Description	Replace 14 30' Gillig low-floor transit coaches; have exceeded useful life of either 12 years or 500,000 miles.			Local							\$0		
				Other								\$0	
				Federal									\$0
				State									\$0
Within EJ Area (Y/N)				Local							\$0		
Bike/Ped Element (Y/N)	N			Other							\$0		
Project Length				Federal	5339		\$4,725,000				\$4,725,000		
Total Federal Funding	5339		\$4,725,000	State							\$0		
Total State Funding				Local	Mass Transit Tax		\$2,025,000				\$2,025,000		
Total Local Funding	Mass Transit Tax 460.270			Other							\$0		
Total Project Cost	\$6,750,000			TOTAL		\$0	\$6,750,000	\$0	\$0	\$0	\$6,750,000		
MTP Goals & Objectives	System Maintenance			Note: Amended Sept 2018									

For comparison purposes, the original project table for is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Coach Replacement			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP #	PT-2016-08			State							\$0
				Local							\$0
				Other							\$0
Description	Replace 12 30' Gillig low-floor transit coaches; have exceeded useful life of either 12 years or 500,000 miles.			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339		\$4,725,000	Federal		5339	\$4,725,000				\$4,725,000
Total State Funding			\$0	State							\$0
Total Local Funding	Mass Transit Tax	460.270	\$2,025,000	Local	Mass Transit Tax		\$2,025,000				\$2,025,000
Total Project Cost			\$6,750,000	Other							\$0
MTP Goals & Objectives	System Maintenance			TOTAL			\$0	\$6,750,000	\$0	\$0	\$6,750,000
				Note:							

3. The third proposed amendment is for Spare Parts and has added additional funding for FY2019. A detailed project table is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Spare Parts			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP#	PT-2016-09			State							\$0
				Local							\$0
				Other							\$0
Description	Spare parts procurement for bus fleet replacement (transmissions, rebuild kits, engines, windshields, etc)			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339	1897-2018-2	\$121,209	Federal		5339	\$40,000	\$40,000	\$41,209		\$121,209
Total State Funding			\$0	State							\$0
Total Local Funding	Mass Transit Tax	460.270	\$30,302	Local	Mass Transit Tax		\$10,000	\$10,000	\$10,302		\$30,302
Total Project Cost			\$151,511	Other							\$0
MTP Goals & Objectives	System Maintenance			TOTAL			\$0	\$50,000	\$50,000	\$51,511	\$0
				Note: Amended Sept 2018							

For comparison purposes, the original project table for is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Spare Parts			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP#	PT-2016-09			State							\$0
				Local							\$0
				Other							\$0
Description	Spare parts procurement for bus fleet replacement (transmissions, rebuild kits, engines, windshields, etc)			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339	1897-2018-2	\$81,209	Federal		5339		\$40,000	\$41,209		\$81,209
Total State Funding			\$0	State							\$0
Total Local Funding	Mass Transit Tax	460.270	\$20,302	Local	Mass Transit Tax			\$10,000	\$10,302		\$20,302
Total Project Cost			\$101,511	Other							\$0
MTP Goals & Objectives	System Maintenance			TOTAL			\$0	\$0	\$50,000	\$51,511	\$0
				Note:							

4. The fourth proposed amendment is for Shop Equipment and has increased the funding for FY19. A detailed project table is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Shop Equipment			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP#	PT-2016-10			State							\$0
				Local							\$0
				Other							\$0
Description	Repair and Replace Various Shop Equipment			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339	MO-2017-042-00	\$137,045	Federal		5339	\$33,500	\$34,003	\$34,513	\$35,030	\$137,045
Total State Funding			\$0	State							\$0
Total Local Funding	Mass Transit Tax	460.370	\$29,045	Local	Mass Transit Tax		\$7,100	\$7,207	\$7,315	\$7,424	\$29,045
Total Project Cost			\$166,091	Other							\$0
MTP Goals & Objectives	System Maintenance			TOTAL			\$0	\$40,600	\$41,209	\$41,827	\$42,455
				Note: An inflation rate of 1.5% was applied for FY 2019-2022 to forecast anticipated funds in YOY; Amended Sept 2018							

For comparison purposes, the original project table for is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Shop Equipment			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP#	PT-2016-10			State							\$0
				Local							\$0
				Other							\$0
Description	Repair and Replace Various Shop Equipment			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339	MO-2017-042-00	\$32,727	Federal		5339	\$8,000	\$8,120	\$8,242	\$8,365	\$32,727
Total State Funding			\$0	State		5339					\$0
Total Local Funding	Mass Transit Tax	460-370	\$8,182	Local	Mass Transit Tax		\$2,000	\$2,030	\$2,060	\$2,091	\$8,182
Total Project Cost			\$40,909	Other							\$0
MTP Goals & Objectives	System Maintenance			TOTAL			\$0	\$10,000	\$10,150	\$10,302	\$40,909

Note: An inflation rate of 1.5% was applied for FY years 2019-2022 to forecast anticipated funds in YOE

5. The fifth proposed amendment is for the Backup Generator and has added funding in FY20. A detailed project table is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Backup Generator			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP#	PT-2016-12			State							\$0
				Local							\$0
				Other							\$0
Description	Procure and install backup generator recommended in safety audit			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339	MO-2017-042-00	\$75,000	Federal		5339	\$40,000	\$100,000	\$20,000		\$120,000
Total State Funding	5339	1897-2018-1	\$65,000	State							\$0
Total Local Funding			\$0	Local	Mass Transit Tax		\$35,000	\$25,000	\$4,000		\$29,000
Total Project Cost	Mass Transit Tax	460-255	\$60,000	Other							\$0
MTP Goals & Objectives	System Maintenance		\$224,000	TOTAL			\$75,000	\$125,000	\$24,000	\$0	\$149,000

Note: Amended Sept 2018

For comparison purposes, the original project table for is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Backup Generator			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP#	PT-2016-12			State							\$0
				Local							\$0
				Other							\$0
Description	Procure and install backup generator recommended in safety audit			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339	MO-2017-042-00	\$75,000	Federal		5339	\$40,000	\$100,000			\$100,000
Total State Funding	5339	1897-2018-1	\$65,000	State							\$0
Total Local Funding	Mass Transit Tax	460-255	\$60,000	Local	Mass Transit Tax		\$35,000	\$25,000			\$25,000
Total Project Cost			\$200,000	Other							\$0
MTP Goals & Objectives	System Maintenance			TOTAL			\$75,000	\$125,000	\$0	\$0	\$125,000

Note:

6. The sixth proposed amendment is for Support Vehicles and has moved FY20 funding to FY19. A detailed project table is below:

St Joseph Transit Buchanan County				Funding							
Project Name	Support Vehicles			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
STIP#				Federal							\$0
TIP#	PT-2017-04			State							\$0
				Local							\$0
				Other							\$0
Description	Replace 2007 staff van in 2020, and service truck in 2021			Federal							\$0
Within EJ Area (Y/N)				State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	5339	MO-2017-042-00	\$96,000	Federal		5339	\$28,000	\$28,000		\$40,000	\$68,000
Total State Funding			\$0	State							\$0
Total Local Funding	Mass Transit Tax	460-385	\$24,000	Local	Mass Transit Tax		\$7,000	\$7,000		\$10,000	\$17,000
Total Project Cost			\$120,000	Other							\$0
MTP Goals & Objectives	Accessibility			TOTAL			\$35,000	\$35,000	\$0	\$50,000	\$85,000

Note: Amended Sept 2018

For comparison purposes, the original project table for is below:

St. Joseph Transit Buchanan County				Funding								
Project Name	Support Vehicles			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL	
STIP#				Federal							\$0	
TIP#	PT-2017-04			State							\$0	
				Local							\$0	
				Other							\$0	
Description	Replace 2007 staff van in 2020, and service truck in 2021			Federal							\$0	
Within EJ Area (Y/N)				State							\$0	
Bike/Ped Element (Y/N)	N			Local							\$0	
Project Length				Other							\$0	
Total Federal Funding	5339	MO-2017-042-00	\$96,000	Federal		5339	\$28,000	\$28,000	\$40,000		\$68,000	
Total State Funding			\$0	State							\$0	
Total Local Funding	Mass Transit Tax	460-385	\$24,000	Local	Mass Transit Tax		\$7,000	\$7,000	\$10,000		\$17,000	
Total Project Cost			\$120,000	Other							\$0	
MTP Goals & Objectives	Accessibility			TOTAL			\$35,000	\$0	\$35,000	\$50,000	\$0	\$85,000
				Note:								

7. The seventh proposed amendment is for the Fuel Dispenser/Fuel Leak Detection System and has altered the amount of funds in FY19, increasing the overall project cost. A detailed project table is below:

St. Joseph Transit Buchanan County				Funding								
Project Name	Replace Fuel Dispenser/Fuel Leak Detection System			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL	
STIP#				Federal							\$0	
TIP#	PT-2016-13			State							\$0	
				Local							\$0	
				Other							\$0	
Description	Replace fuel dispensing system/Fuel Leak Detection System upgrade			Federal							\$0	
Within EJ Area (Y/N)	Y			State							\$0	
Bike/Ped Element (Y/N)	N			Local							\$0	
Project Length				Other							\$0	
Total Federal Funding	5339	1897-2018-2	\$6,500	Federal		5339	\$6,500				\$6,500	
Total State Funding			\$4,100	State			\$4,100				\$4,100	
Total Local Funding	Mass Transit Tax	460-335	\$2,400	Local	Mass Transit Tax		\$2,400				\$2,400	
Total Project Cost			\$13,000	Other							\$0	
MTP Goals & Objectives	System Maintenance			TOTAL			\$0	\$13,000	\$0	\$0	\$0	\$13,000
				Note: Amended Sept 2018								

For comparison purposes, the original project table for is below:

St. Joseph Transit Buchanan County				Funding								
Project Name	Replace Fuel Dispenser/Fuel Leak Detection System			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL	
STIP#				Federal							\$0	
TIP#	PT-2016-13			State							\$0	
				Local							\$0	
				Other							\$0	
Description	Replace fuel dispensing system/Fuel Leak Detection System upgrade			Federal							\$0	
Within EJ Area (Y/N)	Y			State							\$0	
Bike/Ped Element (Y/N)	N			Local							\$0	
Project Length				Other							\$0	
Total Federal Funding	5339	1897-2018-2	\$5,600	Federal		5339	\$5,600				\$5,600	
Total State Funding			\$4,000	State			\$4,000				\$4,000	
Total Local Funding	Mass Transit Tax	460-335	\$2,400	Local	Mass Transit Tax		\$2,400				\$2,400	
Total Project Cost			\$12,000	Other							\$0	
MTP Goals & Objectives	System Maintenance			TOTAL			\$0	\$12,000	\$0	\$0	\$0	\$12,000
				Note:								

8. The eighth proposed amendment is for the Expanded Evening and Weekend Service and has added funds to FY20. A detailed project table is below:

St. Joseph Transit Buchanan County				Funding								
Project Name	Expanded Evening and Weekend Service			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL	
STIP#				Federal							\$0	
TIP#	PT-2017-20			State							\$0	
				Local							\$0	
				Other							\$0	
Description	Operate additional fixed route deviation service on Saturdays and/or evenings			Federal							\$0	
Within EJ Area (Y/N)	Y*			State							\$0	
Bike/Ped Element (Y/N)	N			Local							\$0	
Project Length				Other							\$0	
Total Federal Funding			\$0	Federal							\$0	
Total State Funding	5310	MO-16-X052	\$298,556	State		5310	\$54,556	\$122,000	122,000		\$244,000	
Total Local Funding	Mass Transit Tax		\$298,556	Local	Mass Transit Tax		\$54,556	\$122,000	122,000		\$244,000	
Total Project Cost			\$597,112	Other							\$0	
MTP Goals & Objectives	Accessibility			TOTAL			\$109,112	\$244,000	\$244,000	\$0	\$0	\$488,000
				Note: *Service spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas; Amended in Sept 2018								

For comparison purposes, the original project table for is below:

St. Joseph Transit Buchanan County				Funding									
Project Name	Expanded Evening and Weekend Service			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL		
STIP#				Federal							\$0		
TIP#	PT-2017-20			State							\$0		
Description	Operate additional fixed route deviation service on Saturdays and/or evenings			Local							\$0		
				Other								\$0	
				Federal									\$0
				State									\$0
Within EJ Area (Y/N)	Y*			Local						\$0			
Bike/Ped Element (Y/N)	N			Other						\$0			
Project Length				Federal							\$0		
Total Federal Funding	\$0			State							\$122,000		
Total State Funding	5310	MO-16-X052	\$176,556	Local	Mass Transit Tax	\$54,556	\$122,000				\$122,000		
Total Local Funding	Mass Transit Tax		\$176,556	Other							\$0		
Total Project Cost	\$353,112			TOTAL		\$109,112	\$244,000	\$0	\$0	\$0	\$244,000		
MTP Goals & Objectives	Accessibility			Note: *Service spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas									

9. The ninth proposed amendment is for Facility Maintenance and has shifted funds from FY19 to FY18 and added funds to FY20 along with increased scope. A detailed project table is below:

St. Joseph Transit Buchanan County				Funding										
Project Name	Facility Maintenance			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL			
STIP#				Federal							\$0			
TIP#	PT-2018-02			State							\$0			
Description	Replace Admin/Bus Station Roofs (\$80,000/sec 5339) and Bus Wash (\$157,378/sec 5339); station repairs (\$9108,554/sec 5339) and repairs to administrative/Leak Detection system 5339, Admin Building Floor 5339, Transfer Station relocation /Bus Lift 5339/ ticket vending machine			Local							\$0			
				Other									\$0	
				Federal										\$0
				State										\$0
Within EJ Area (Y/N)	Y			Local							\$0			
Bike/Ped Element (Y/N)	N			Other							\$0			
Project Length				Federal		5339	265,932	\$270,000			\$270,000			
Total Federal Funding	5339	MO-2017-042	\$535,932	State		5339	\$80,000				\$0			
Total State Funding	5339	MO-34-0009	\$80,000	Local	Mass Transit Tax	\$106,483	\$54,000				\$54,000			
Total Local Funding	Mass Transit Tax	460-365	\$160,483	Other							\$0			
Total Project Cost	\$776,415			TOTAL		\$452,415	\$324,000	\$0	\$0	\$0	\$324,000			
MTP Goals & Objectives	System Maintenance			Note: Amended in Sept. 2018										

For comparison purposes, the original project table for is below:

St. Joseph Transit Buchanan County				Funding										
Project Name	Facility Maintenance			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL			
STIP#				Federal							\$0			
TIP#	PT-2018-02			State							\$0			
Description	Replace Admin and Bus Station Roofs (\$80,000/sec 5339), replace Bus Wash (\$157,378/sec 5339), station repairs (\$9108,554/sec 5339) and repairs to administrative			Local							\$0			
				Other									\$0	
				Federal										\$0
				State										\$0
Within EJ Area (Y/N)	Y			Local							\$0			
Bike/Ped Element (Y/N)	N			Other							\$0			
Project Length				Federal		5339	265,932				\$265,932			
Total Federal Funding	5339	MO-2017-042	\$265,932	State		5339	80,000				\$80,000			
Total State Funding	5339	MO-34-0009	\$80,000	Local	Mass Transit Tax	106,483	106,483				\$106,483			
Total Local Funding	Mass Transit Tax	460-365	\$106,483	Other							\$0			
Total Project Cost	\$452,415			TOTAL		\$0	\$452,415	\$0	\$0	\$0	\$452,415			
MTP Goals & Objectives	System Maintenance			Note:										

10. The tenth proposed amendment is for Security Equipment and has increased the scope of work as well as funding in FY19. A detailed project table is below:

St. Joseph Transit Buchanan County				Funding										
Project Name	Security Equipment			Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL			
STIP#				Federal							\$0			
TIP#	PT-2018-03			State							\$0			
Description	Repair and upgrade security systems on vehicles and facilities (cameras, gates, upgrade the bullet proof glass, install live surveillance, fire alarm upgrade)/Data and onboard Wifi			Local							\$0			
				Other									\$0	
				Federal										\$0
				State										\$0
Within EJ Area (Y/N)	Y			Local							\$0			
Bike/Ped Element (Y/N)	N			Other							\$0			
Project Length				Federal		5339	\$108,000	\$109,620	\$111,264	\$112,933	\$441,818			
Total Federal Funding	5339	MO-2017-042	\$441,818	State							\$0			
Total State Funding			\$0	Local	Mass Transit Tax		\$27,000	\$27,405	\$27,816	\$28,233	\$110,454			
Total Local Funding	Mass Transit Tax	460-365	\$110,454	Other							\$0			
Total Project Cost	\$552,272			TOTAL		\$0	\$135,000	\$137,025	\$139,080	\$141,167	\$552,272			
MTP Goals & Objectives	System Maintenance			Note: A rate of 1.5% was applied to account for inflation for FY19-21, interest is compounded annually; Amended Sept 201										

For comparison purposes, the original project table for is below:

St. Joseph Transit Buchanan County				Funding							
Project Name	STIP#	TIP#	Description	Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
Security Equipment				Federal							\$0
				State							\$0
				Local							\$0
				Other							\$0
				Federal							\$0
				State							\$0
				Local							\$0
				Other							\$0
Repair and upgrade security systems on vehicles and facilities (cameras, gates, etc.)				Federal							\$0
				State							\$0
				Local							\$0
				Other							\$0
Within EJ Area (Y/N)	Y			Federal		5339	\$16,000	\$16,240	\$16,484	\$16,731	\$65,454
Bike/Ped Element (Y/N)	N			State							\$0
Project Length				Local	Mass Transit Tax		\$4,000	\$4,060	\$4,121	\$4,183	\$16,364
Total Federal Funding	5339	MO-2017-042	\$65,454	Other							\$0
Total State Funding			\$0	TOTAL			\$0	\$20,000	\$20,300	\$20,605	\$81,818
Total Local Funding	Mass Transit Tax	460-355	\$16,364	Note: A rate of 1.5% was applied to account for inflation for FY19-2021, interest is compounded annually							
Total Project Cost			\$81,818								
MTP Goals & Objectives	System Maintenance										

OATS, Inc.

OATS has submitted one (1) new project as part of the call for STP–Small Urban funds (renamed STBG).

- The new project proposed includes the purchase of two (2) lift–equipped vehicles to be used within the St. Joseph MPA. As part of the STP scoring process, this project ranked first (scoring sheets in Appendix A); based on this, staff recommends the full amount of STP–SU funds be awarded. A detailed project table is below:

OATS, Inc.				Funding								
Buchanan and Andrew Counties				Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL	
Project Name	OATS Vehicles			ENG	Federal						\$0	
State #					State						\$0	
TIP #	ED-2019-01				Local						\$0	
					Other						\$0	
Description	Purchase of two lift-equipped vehicles to serve OATS riders in the City of St. Joseph.			ROW	Federal						\$0	
Within EJ Area (Y/N)	Y				State						\$0	
Bike/Ped Element (Y/N)	N				Local						\$0	
					Other						\$0	
Project Length (feet)				CON	Federal	STP-SU		\$73,902			\$73,902	
Total Federal Funding	STP-SU		\$73,902		State						\$0	
Total State Funding			\$0		Local	Gen Fund		\$18,475			\$18,475	
Total Local Funding	Gen Fund		\$18,475		Other						\$0	
Total Project Cost			\$92,377	TOTAL			\$0	\$92,377	\$0	\$0	\$0	\$92,377
MTP Goals & Objectives	Accessibility and System Management			Note: Added Sept 2018								

MoDOT

MoDOT has submitted a total of three (3) projects; one new and two amendments requesting a change to the both scopes and subsequent funding amounts.

- The only new project proposed is to install safety signing on interchanges along I-29 using district Safety funds. A detailed project table is below:

MoDOT				Funding							
Andrew/Buchanan				Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
Project Name:	I-29 Interchange Safety Signing			Federal	Safety	\$4,000	\$26,000				\$26,000
STIP#	J1I3238			State	Safety	\$1,000	\$3,000				\$3,000
TIP #	HE-2019-02			Local							\$0
				Other							\$0
Description	Install safety signing for wrong way movements on interchanges along I-29. Includes interchanges in Atchison, Holt, Andrew and Buchanan Counties.			Federal							\$0
Within EJ Area (Y/N)	N			State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length				Other							\$0
Total Federal Funding	Safety		\$338,000	Federal	Safety		\$308,000				\$308,000
Total State Funding	Safety		\$38,000	State	Safety		\$34,000				\$34,000
Total Local Funding			\$0	Local							\$0
Total Project Cost			\$376,000	Other							\$0
MTP Goals & Objectives	System Management			TOTAL		\$5,000	\$371,000	\$0	\$0	\$0	\$371,000

Note: Added Sept 2018

- The first proposed amendment has increased the scope of the project to include pavement maintenance on Bus 71, increasing the total amount from \$295,000 to \$1,241,000. The amended project table is below:

MoDOT				Funding							
Andrew County				Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
Project Name	Rte. 59 & Bus. 71 Preventative Maintenance			Federal	NHPP-NHS	\$12,000	\$71,000				\$71,000
STIP#	J1S3190			State	TCOS	\$3,000	\$18,000				\$18,000
TIP #	RR-2018-06			Local							\$0
				Other							\$0
Description	Rte. 71-Market in Savannah, Market-to south city limits (NBL & SBL), city limits-I-29 (NBL)/Rte. 59 from I-29-LP 29 at CCV (NBL & SBL) pavement preservation treatment			Federal							\$0
Within EJ Area (Y/N)	N			State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length (miles)	11.2			Other							\$0
Total Federal Funding	NHPP-NHS		\$1,005,000	Federal	NHPP-NHS		\$922,000				\$922,000
Total State Funding	TCOS		\$251,000	State	TCOS		\$230,000				\$230,000
Total Local Funding			\$0	Local							\$0
Total Project Cost			\$1,256,000	Other							\$0
MTP Goals & Objectives	System Management			TOTAL		\$15,000	\$1,241,000	\$0	\$0	\$0	\$1,241,000

Note: Amended Sept 2018

For comparison purposes, the original project table for is below:

MoDOT				Funding							
Andrew County				Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
Project Name	Rte. 59 Preventative Maintenance			Federal	NHPP-NHS	\$3,000	\$22,000				\$22,000
STIP#	J1S3190			State	TCOS	\$1,000	\$5,000				\$5,000
TIP #	RR-2018-06			Local							\$0
				Other							\$0
Description	I-29 to LP 29 at Country Club Village. Pavement treatment to extend pavement life.			Federal							\$0
Within EJ Area (Y/N)	N			State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
Project Length (miles)	1.8			Other							\$0
Total Federal Funding	NHPP-NHS		\$239,000	Federal	NHPP-NHS		\$214,000				\$214,000
Total State Funding	TCOS		\$60,000	State	TCOS		\$54,000				\$54,000
Total Local Funding			\$0	Local							\$0
Total Project Cost			\$299,000	Other							\$0
MTP Goals & Objectives	System Management			TOTAL		\$4,000	\$295,000	\$0	\$0	\$0	\$295,000

Note:

3. The second proposed amendment has reduced the scope to only include SB lanes on Bus 71 due to financial constraints. The amended project table is listed below:

MoDOT				Funding							
Andrew County				Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
Project Name	Bus. 71 Resurfacing			Federal	STBG	\$14,000	\$80,000				\$80,000
STIP#	J1S3189			State	TCOS	\$4,000	\$20,000				\$20,000
TIP #	RR-2018-07			Local							\$0
				Other							\$0
Description	Southbound lanes from Savannah south city limits to I-29. Resurface roadway and shoulder repairs.			Federal							\$0
Within EJ Area (Y/N)	N			State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
				Other							\$0
Project Length (miles)	5.1			Federal	STBG		\$1,050,000				\$1,050,000
Total Federal Funding	STBG		\$1,144,000	State	TCOS		\$262,000				\$262,000
Total State Funding	TCOS			Local							\$0
Total Local Funding	\$0			Other							\$0
Total Project Cost	\$1,430,000			TOTAL		\$18,000	\$1,412,000	\$0	\$0	\$0	\$1,412,000
MTP Goals & Objectives	System Management			Note: Amended Sept 2018							

For comparison purposes, the original project table for is below:

MoDOT				Funding							
Andrew County				Source	Category	Prior Prog.	FY2019	FY2020	FY2021	FY2022	TOTAL
Project Name	Bus. 71 Resurfacing			Federal	STBG	\$14,000	\$231,000				\$231,000
STIP#	J1S3189			State	TCOS	\$4,000	\$58,000				\$58,000
TIP #	RR-2018-07			Local							\$0
				Other							\$0
Description	US 71 to I-29, through Savannah. Resurface roadway and shoulder repairs.			Federal							\$0
Within EJ Area (Y/N)	N			State							\$0
Bike/Ped Element (Y/N)	N			Local							\$0
				Other							\$0
Project Length (miles)	8.8			Federal	STBG		\$2,490,000				\$2,490,000
Total Federal Funding	STBG		\$2,735,000	State	TCOS		\$623,000				\$623,000
Total State Funding	TCOS			Local							\$0
Total Local Funding	\$0			Other							\$0
Total Project Cost	\$3,420,000			TOTAL		\$18,000	\$3,402,000	\$0	\$0	\$0	\$3,402,000
MTP Goals & Objectives	System Management			Note:							

FINANCIAL TABLES BEFORE AND AFTER BY SECTION

The proposed amendments and additions affect five (5) sections within the TIP: Bicycle and Pedestrian, Public Transit, Highways & Streets – R&R, Elderly & Disabled and Safety & HE. For comparison purposes, the following tables demonstrate the difference in section funding before and after the proposed amendments.

Bicycle and Pedestrian

Bicycle and Pedestrian Financial Summary by Agency (Prior to Amendment)

Bicycle & Pedestrian Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$874,000	\$0	\$0	\$0	\$874,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$384,351	\$98,593	\$405,820	\$0	\$888,764
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,258,351	\$98,593	\$405,820	\$0	\$1,762,764
Bicycle & Pedestrian Financial Summary by Agency						
Agency: Buchanan County	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$50,750	\$0	\$0	\$0	\$50,750
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$50,750	\$0	\$0	\$0	\$50,750

Bicycle and Pedestrian Financial Summary by Agency (After Amendment)

Bicycle & Pedestrian Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$906,000	\$0	\$0	\$0	\$906,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$392,351	\$98,593	\$405,820	\$0	\$896,764
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,298,351	\$98,593	\$405,820	\$0	\$1,802,764
Bicycle & Pedestrian Financial Summary by Agency						
Agency: Buchanan County	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$50,750	\$0	\$0	\$0	\$50,750
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$50,750	\$0	\$0	\$0	\$50,750

Bicycle and Pedestrian Financial Summary (Prior to Amendment)

Bicycle & Pedestrian Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$874,000	\$0	\$0	\$0	\$874,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$435,101	\$98,593	\$405,820	\$0	\$939,514
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,309,101	\$98,593	\$405,820	\$0	\$1,813,514

Bicycle and Pedestrian Financial Summary (After Amendment)

Bicycle & Pedestrian Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$906,000	\$0	\$0	\$0	\$906,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$443,101	\$98,593	\$405,820	\$0	\$947,514
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,349,101	\$98,593	\$405,820	\$0	\$1,853,514

Bicycle and Pedestrian Environmental Justice Summary (Prior to Amendment)

Bicycle & Pedestrian Project Summary for FY2019-2022								
	Project Length (in feet)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	17,258	7	\$874,000	100.00%	\$0	0.00%	\$708,519	79.72%
Buchanan Co	68,640	1	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total	85,898	8	\$874,000.00	100.00%	\$0.00	0.00%	\$708,518.92	79.72%

Note: Maintenance spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas

Bicycle and Pedestrian Environmental Justice Summary (After Amendment)

Bicycle & Pedestrian Project Summary for FY2019-2022								
	Project Length (in feet)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	17,258	7	\$906,000	100.00%	\$0	0.00%	\$716,519	79.90%
Buchanan Co	68,640	1	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total	85,898	8	\$906,000.00	100.00%	\$0.00	0.00%	\$716,518.92	79.90%

Note: Maintenance spans city wide going in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas

Public Transit

Public Transit Financial Summary (Prior to Amendment)

Public Transit Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$6,785,067	\$1,652,884	\$1,689,866	\$1,632,787	\$11,760,604
	State	\$610,339	\$46,273	\$46,967	\$47,671	\$751,250
	Local	\$4,021,710	\$1,590,719	\$1,617,627	\$1,621,285	\$8,851,340
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$11,417,116	\$3,289,876	\$3,354,460	\$3,301,743	\$21,363,194

Public Transit Financial Summary by Agency (After Amendment)

Public Transit Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$6,903,168	\$1,690,694	\$1,736,363	\$1,679,982	\$12,010,207
	State	\$529,147	\$166,961	\$45,636	\$46,320	\$788,065
	Local	\$3,941,960	\$1,664,788	\$1,572,022	\$1,574,996	\$8,753,765
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$11,374,275	\$3,522,443	\$3,354,021	\$3,301,298	\$21,552,036

Public Transit Financial Summary (Prior to Amendment)

Public Transit Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$6,785,067	\$1,652,884	\$1,689,866	\$1,632,787	\$11,760,604
	State	\$610,339	\$46,273	\$46,967	\$47,671	\$751,250
	Local	\$4,021,710	\$1,590,719	\$1,617,627	\$1,621,285	\$8,851,340
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$11,417,116	\$3,289,876	\$3,354,460	\$3,301,743	\$21,363,194

Public Transit Financial Summary (After Amendment)

Public Transit Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$6,903,168	\$1,690,694	\$1,736,363	\$1,679,982	\$12,010,207
	State	\$529,147	\$166,961	\$45,636	\$46,320	\$788,065
	Local	\$3,941,960	\$1,664,788	\$1,572,022	\$1,574,996	\$8,753,765
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$11,374,275	\$3,522,443	\$3,354,021	\$3,301,298	\$21,552,036

Public Transit Environmental Justice Summary (Prior to Amendment)

Public Transit Project Summary for FY2019-2022								
	Project Length (in miles)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	0	1	\$6,655,486	56.59%	\$648,978	86.39%	\$6,579,038	74.33%
Total	0	1	\$6,655,486	56.59%	\$648,978	86.39%	\$6,579,038	74.33%

Note: St. Joseph transit operates city wide in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas but should be used for an overall estimate of investment

Public Transit Environmental Justice Summary (After Amendment)

Public Transit Project Summary for FY2019-2022								
	Project Length (in miles)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	0	1	\$6,740,771	56.13%	\$685,792	87.02%	\$6,446,599	73.64%
Total	0	1	\$6,740,771	56.13%	\$685,792	87.02%	\$6,446,599	73.64%

Note: St. Joseph transit operates city wide in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas but should be used for an overall estimate of investment

Highways and Streets – R&R

Highways and Streets – R&R Financial Summary by Agency (Prior to Amendment)

Highways & Streets - Rehabilitation & Reconstruction Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$9,200,000	\$7,612,500	\$7,726,688	\$7,842,588	\$32,381,775
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$9,200,000	\$7,612,500	\$7,726,688	\$7,842,588	\$32,381,775
Agency: City of Savannah	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$586,523	\$0	\$811,980	\$1,398,502
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$586,523	\$0	\$811,980	\$1,398,502
Agency: MoDOT	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$8,426,000	\$8,408,000	\$11,731,000	\$1,666,000	\$30,231,000
	State	\$2,054,000	\$1,547,000	\$2,092,000	\$416,000	\$6,109,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$10,480,000	\$9,955,000	\$13,823,000	\$2,082,000	\$36,340,000

Highways and Streets – R&R Financial Summary by Agency (After Amendment)

Highways & Streets - Rehabilitation & Reconstruction Financial Summary by Agency						
Agency: City of St. Joseph	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$378,390	\$0	\$0	\$0	\$378,390
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$9,294,598	\$7,612,500	\$7,726,688	\$7,842,588	\$32,476,373
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$9,672,988	\$7,612,500	\$7,726,688	\$7,842,588	\$32,854,764
Agency: City of Savannah	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$0	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$586,523	\$0	\$811,980	\$1,398,502
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$586,523	\$0	\$811,980	\$1,398,502
Agency: MoDOT	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$7,592,000	\$8,408,000	\$11,731,000	\$1,666,000	\$29,397,000
	State	\$1,844,000	\$1,547,000	\$2,092,000	\$416,000	\$5,899,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$9,436,000	\$9,955,000	\$13,823,000	\$2,082,000	\$35,296,000

Highways and Streets – R&R Financial Summary (Prior to Amendment)

Highways & Streets - Rehabilitation & Reconstruction Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$8,426,000	\$8,408,000	\$11,731,000	\$1,666,000	\$30,231,000
	State	\$2,054,000	\$1,547,000	\$2,092,000	\$416,000	\$6,109,000
	Local	\$9,200,000	\$8,199,023	\$7,726,688	\$8,654,567	\$33,780,278
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$19,680,000	\$18,154,023	\$21,549,688	\$10,736,567	\$70,120,278

Highways and Streets – R&R Financial Summary (After Amendment)

Highways & Streets - Rehabilitation & Reconstruction Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$7,970,390	\$8,408,000	\$11,731,000	\$1,666,000	\$29,775,390
	State	\$1,844,000	\$1,547,000	\$2,092,000	\$416,000	\$5,899,000
	Local	\$9,294,598	\$8,199,023	\$7,726,688	\$8,654,567	\$33,874,876
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$19,108,988	\$18,154,023	\$21,549,688	\$10,736,567	\$69,549,266

Highways and Streets – R&R Environmental Justice Summary (Prior to Amendment)

Highways & Streets - Rehabilitation & Reconstruction Project Summary for FY2019-2022								
	Project Length (in miles)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	38.33	1	\$0	0.00%	\$0	0.00%	\$32,381,775	100.00%
Savannah	0.34	0	\$0	0.00%	\$0	0.00%	\$1,398,502	100.00%
MoDOT	139.4	0	\$12,773,000	42.25%	\$2,329,000	38.12%	\$0	0.00%
Total	178.07	1	\$12,773,000	42.25%	\$2,329,000	38.12%	\$33,780,278	100.00%

Note: The street repair program spans city wide in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas but should be used for an overall estimate of investment

Highways and Streets – R&R Environmental Justice Summary (After Amendment)

Highways & Streets - Rehabilitation & Reconstruction Project Summary for FY2019-2022								
	Project Length (in miles)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
St. Joseph	38.33	1	\$0	0.00%	\$0	0.00%	\$32,381,775	99.71%
Savannah	0.34	0	\$0	0.00%	\$0	0.00%	\$1,398,502	100.00%
MoDOT	145.1	0	\$12,773,000	43.45%	\$2,329,000	39.48%	\$0	0.00%
Total	183.77	1	\$12,773,000	43%	\$2,329,000	39%	\$33,780,278	100%

Note: The street repair program spans city wide in and out of EJ areas, therefore the amounts reflected are not, and should not be considered entirely invested in EJ areas but should be used for an overall estimate of investment

Elderly & Disabled

Elderly & Disabled Financial Summary by Agency (Prior to Amendment)

Elderly & Disabled Financial Summary by Agency						
Agency: OATS, Inc.	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$282,000	\$295,000	\$295,000	\$295,000	\$1,167,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$282,000	\$295,000	\$295,000	\$295,000	\$1,167,000
TOTAL		\$564,000	\$590,000	\$590,000	\$590,000	\$2,334,000

Elderly & Disabled Financial Summary by Agency (After Amendment)

Elderly & Disabled Financial Summary by Agency						
Agency: OATS, Inc.	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$355,902	\$295,000	\$295,000	\$295,000	\$1,240,902
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$18,475	\$0	\$0	\$0	\$18,475
	Other	\$282,000	\$295,000	\$295,000	\$295,000	\$1,167,000
TOTAL		\$656,377	\$590,000	\$590,000	\$590,000	\$2,426,377

Elderly & Disabled Financial Summary (Prior to Amendment)

Elderly & Disabled Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$282,000	\$295,000	\$295,000	\$295,000	\$1,167,000
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$282,000	\$295,000	\$295,000	\$295,000	\$1,167,000
TOTAL		\$564,000	\$590,000	\$590,000	\$590,000	\$2,334,000

Elderly & Disabled Financial Summary (After Amendment)

Elderly & Disabled Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$355,902	\$295,000	\$295,000	\$295,000	\$1,240,902
	State	\$0	\$0	\$0	\$0	\$0
	Local	\$18,475	\$0	\$0	\$0	\$18,475
	Other	\$282,000	\$295,000	\$295,000	\$295,000	\$1,167,000
TOTAL		\$656,377	\$590,000	\$590,000	\$590,000	\$2,426,377

Elderly & Disabled Environmental Justice Summary (Prior to Amendment)

Elderly & Disabled Project Summary for FY2019-2022								
	Project Length (in feet)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Other Funds in EJ Area	% Total Local Funds
OATS, Inc.	0	0	\$1,167,000	100.00%	\$0	0.00%	\$1,167,000	100.00%
Total	0	0	\$1,167,000	100.00%	\$0	0.00%	\$1,167,000	100.00%

Elderly & Disabled Environmental Justice Summary (After Amendment)

Elderly & Disabled Project Summary for FY2019-2022								
	Project Length (in feet)	# of Projects with Bike/Ped Element	Federal Funds in EJ Area	% Total Fed Funds	Local Funds in EJ Area	% Total Local Funds	Other Funds in EJ Area	% Total Other Funds
OATS, Inc.	0	0	\$1,240,902	100.00%	\$18,475	100.00%	\$1,167,000	100.00%
Total	0	0	\$1,240,902	100.00%	\$18,475	100.00%	\$1,167,000	100.00%

Safety & HE

Safety & HE Financial Summary by Agency (Prior to Amendment)

Safety & Hazard Elimination Financial Summary by Agency						
Agency: MoDOT	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$308,000	\$293,000	\$301,000	\$0	\$902,000
	State	\$77,000	\$73,000	\$75,000	\$0	\$225,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$385,000	\$366,000	\$376,000	\$0	\$1,127,000

Safety & HE Financial Summary by Agency (After Amendment)

Safety & Hazard Elimination Financial Summary by Agency						
Agency: MoDOT	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$642,000	\$293,000	\$301,000	\$0	\$1,236,000
	State	\$114,000	\$73,000	\$75,000	\$0	\$262,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$756,000	\$366,000	\$376,000	\$0	\$1,498,000

Safety & HE Financial Summary (Prior to Amendment)

Safety & Hazard Elimination Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$308,000	\$293,000	\$301,000	\$0	\$902,000
	State	\$77,000	\$73,000	\$75,000	\$0	\$225,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$385,000	\$366,000	\$376,000	\$0	\$1,127,000

Safety & HE Financial Summary (After Amendment)

Safety & Hazard Elimination Financial Summary						
	Source	FY2019	FY2020	FY2021	FY2022	TOTAL
	Federal	\$642,000	\$293,000	\$301,000	\$0	\$1,236,000
	State	\$114,000	\$73,000	\$75,000	\$0	\$262,000
	Local	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0
TOTAL		\$756,000	\$366,000	\$376,000	\$0	\$1,498,000

Safety & HE Environmental Justice Summary (Prior to Amendment)

Safety & Hazard Elimination Project Summary for FY2019-2022								
	Project Length (in miles)	# of Projects with Bike/Ped	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
MoDOT	0	0	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total	0	0	\$0	0.00%	\$0	0.00%	\$0	0.00%

Safety & HE Environmental Justice Summary (After Amendment)

Safety & Hazard Elimination Project Summary for FY2019-2022								
	Project Length (in miles)	# of Projects with Bike/Ped	Federal Funds in EJ Area	% Total Fed Funds	State Funds in EJ Area	% Total State Funds	Local Funds in EJ Area	% Total Local Funds
MoDOT	0	0	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total	0	0	\$0	0.00%	\$0	0.00%	\$0	0.00%

CATEGORY SUMMARY BEFORE AND AFTER

Category Summary by FY (Prior to Amendment)

FY2019											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$1,680,030	\$874,000	\$3,411,000	\$282,000	\$8,426,000	\$0	\$6,785,067	\$308,000	\$0	\$487,700	\$22,253,797
State	\$0	\$0	\$852,000	\$0	\$2,054,000	\$0	\$610,339	\$77,000	\$0	\$121,300	\$3,714,639
Local	\$677,369	\$435,101	\$500,000	\$0	\$9,200,000	\$0	\$4,021,710	\$0	\$0	\$0	\$14,834,180
Other	\$0	\$0	\$0	\$282,000	\$0	\$0	\$0	\$0	\$0	\$0	\$282,000
Total	\$2,357,399	\$1,309,101	\$4,763,000	\$564,000	\$19,680,000	\$0	\$11,417,116	\$385,000	\$0	\$609,000	\$41,084,616
FY2020											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$4,636,013	\$0	\$4,418,000	\$295,000	\$8,408,000	\$0	\$1,652,884	\$293,000	\$0	\$247,700	\$19,950,596
State	\$0	\$0	\$1,103,000	\$0	\$1,547,000	\$0	\$46,273	\$73,000	\$0	\$61,300	\$2,830,573
Local	\$782,971	\$98,593	\$0	\$0	\$8,199,023	\$0	\$1,590,719	\$0	\$0	\$0	\$10,671,305
Other	\$0	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Total	\$5,418,984	\$98,593	\$5,521,000	\$590,000	\$18,154,023	\$0	\$3,289,876	\$366,000	\$0	\$309,000	\$33,747,475
FY2021											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$6,758,419	\$0	\$925,000	\$295,000	\$11,731,000	\$0	\$1,689,866	\$301,000	\$0	\$0	\$21,700,285
State	\$0	\$0	\$230,000	\$0	\$2,092,000	\$0	\$46,967	\$75,000	\$0	\$0	\$2,443,967
Local	\$705,539	\$405,820	\$0	\$0	\$7,726,688	\$0	\$1,617,627	\$0	\$0	\$0	\$10,455,674
Other	\$0	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Total	\$7,463,958	\$405,820	\$1,155,000	\$590,000	\$21,549,688	\$0	\$3,354,460	\$376,000	\$0	\$0	\$34,894,926
FY2022											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$182,700	\$0	\$13,000	\$295,000	\$1,666,000	\$0	\$1,632,787	\$0	\$0	\$0	\$3,789,487
State	\$0	\$0	\$2,000	\$0	\$416,000	\$0	\$47,671	\$0	\$0	\$0	\$465,671
Local	\$20,300	\$0	\$0	\$0	\$8,654,567	\$0	\$1,621,285	\$0	\$0	\$0	\$10,296,152
Other	\$0	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Total	\$203,000	\$0	\$15,000	\$590,000	\$10,736,567	\$0	\$3,301,743	\$0	\$0	\$0	\$14,846,310
TOTAL											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$13,257,162	\$874,000	\$8,767,000	\$1,167,000	\$30,231,000	\$0	\$11,760,604	\$902,000	\$0	\$735,400	\$67,694,166
State	\$0	\$0	\$2,187,000	\$0	\$6,109,000	\$0	\$751,250	\$225,000	\$0	\$182,600	\$9,454,850
Local	\$2,186,179	\$939,514	\$500,000	\$0	\$33,780,278	\$0	\$8,851,340	\$0	\$0	\$0	\$46,257,311
Other	\$0	\$0	\$0	\$1,167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167,000
Total	\$15,443,341	\$1,813,514	\$11,454,000	\$2,334,000	\$70,120,278	\$0	\$21,363,194	\$1,127,000	\$0	\$918,000	\$124,573,327

Category Summary by FY (After Amendment)

FY2019											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$1,680,030	\$906,000	\$3,411,000	\$355,902	\$7,970,390	\$0	\$6,903,168	\$642,000	\$0	\$487,700	\$22,356,190
State	\$0	\$0	\$852,000	\$0	\$1,844,000	\$0	\$529,147	\$114,000	\$0	\$121,300	\$3,460,447
Local	\$677,369	\$443,101	\$500,000	\$18,475	\$9,294,598	\$0	\$3,941,960	\$0	\$0	\$0	\$14,875,503
Other	\$0	\$0	\$0	\$282,000	\$0	\$0	\$0	\$0	\$0	\$0	\$282,000
Total	\$2,357,399	\$1,349,101	\$4,763,000	\$656,377	\$19,108,988	\$0	\$11,374,275	\$756,000	\$0	\$609,000	\$40,974,140
FY2020											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$4,636,013	\$0	\$4,418,000	\$295,000	\$8,408,000	\$0	\$1,690,694	\$293,000	\$0	\$247,700	\$19,988,406
State	\$0	\$0	\$1,103,000	\$0	\$1,547,000	\$0	\$166,961	\$73,000	\$0	\$61,300	\$2,951,261
Local	\$782,971	\$98,593	\$0	\$0	\$8,199,023	\$0	\$1,664,788	\$0	\$0	\$0	\$10,745,374
Other	\$0	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Total	\$5,418,984	\$98,593	\$5,521,000	\$590,000	\$18,154,023	\$0	\$3,522,443	\$366,000	\$0	\$309,000	\$33,980,042
FY2021											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$6,758,419	\$0	\$925,000	\$295,000	\$11,731,000	\$0	\$1,736,363	\$301,000	\$0	\$0	\$21,746,783
State	\$0	\$0	\$230,000	\$0	\$2,092,000	\$0	\$45,636	\$75,000	\$0	\$0	\$2,442,636
Local	\$705,539	\$405,820	\$0	\$0	\$7,726,688	\$0	\$1,572,022	\$0	\$0	\$0	\$10,410,069
Other	\$0	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Total	\$7,463,958	\$405,820	\$1,155,000	\$590,000	\$21,549,688	\$0	\$3,354,021	\$376,000	\$0	\$0	\$34,894,487
FY2022											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$182,700	\$0	\$13,000	\$295,000	\$1,666,000	\$0	\$1,679,982	\$0	\$0	\$0	\$3,836,682
State	\$0	\$0	\$2,000	\$0	\$416,000	\$0	\$46,320	\$0	\$0	\$0	\$464,320
Local	\$20,300	\$0	\$0	\$0	\$8,654,567	\$0	\$1,574,996	\$0	\$0	\$0	\$10,249,863
Other	\$0	\$0	\$0	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	\$295,000
Total	\$203,000	\$0	\$15,000	\$590,000	\$10,736,567	\$0	\$3,301,298	\$0	\$0	\$0	\$14,845,865
TOTAL											
Project Category	Aviation	Bicycle & Pedestrian	Bridge	Elderly & Disabled	Highways & Streets - R/R	Highways & Streets - C/C	Public Transportation	Safety & HE	Freight	Scoping	Total
Federal	\$13,257,162	\$906,000	\$8,767,000	\$1,240,902	\$29,775,390	\$0	\$12,010,207	\$1,236,000	\$0	\$735,400	\$67,928,061
State	\$0	\$0	\$2,187,000	\$0	\$5,899,000	\$0	\$788,065	\$262,000	\$0	\$182,600	\$9,318,665
Local	\$2,186,179	\$947,514	\$500,000	\$18,475	\$33,874,876	\$0	\$8,753,765	\$0	\$0	\$0	\$46,280,809
Other	\$0	\$0	\$0	\$1,167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,167,000
Total	\$15,443,341	\$1,853,514	\$11,454,000	\$2,426,377	\$69,549,266	\$0	\$21,552,036	\$1,498,000	\$0	\$918,000	\$124,694,535

SPONSOR SUMMARY BEFORE AND AFTER

Sponsor Summary (Prior to Amendment)

Project Sponsor	PROJECT CATEGORIES										TOTAL
	AV	BP	BR	ED	RR	CC	PT	HE	FR	SC	
MoDOT			\$10,378,000		\$36,340,000			\$1,127,000		\$918,000	\$48,763,000
KDOT			\$576,000								\$576,000
City of St. Joseph	\$15,443,341	\$1,762,764	\$500,000		\$32,381,775						\$50,087,880
City of Wathena											\$0
City of Elwood											\$0
City of Savannah					\$1,398,502						\$1,398,502
Village of Country Club											\$0
Buchanan County		\$50,750									\$50,750
Andrew County											\$0
Doniphan County											\$0
St. Joseph Transit							\$21,363,194				\$21,363,194
OATS, Inc.				\$2,334,000							\$2,334,000
Port Authority											\$0
TOTAL	\$15,443,341	\$1,813,514	\$11,454,000	\$2,334,000	\$70,120,278	\$0	\$21,363,194	\$1,127,000	\$0	\$918,000	\$124,573,327

Sponsor Summary (After Amendment)

Project Sponsor	PROJECT CATEGORIES										TOTAL
	AV	BP	BR	ED	RR	CC	PT	HE	FR	SC	
MoDOT			\$10,378,000		\$35,296,000			\$1,498,000		\$918,000	\$48,090,000
KDOT			\$576,000								\$576,000
City of St. Joseph	\$15,443,341	\$1,802,764	\$500,000		\$32,854,764						\$50,600,869
City of Wathena											\$0
City of Elwood											\$0
City of Savannah					\$1,398,502						\$1,398,502
Village of Country Club											\$0
Buchanan County		\$50,750									\$50,750
Andrew County											\$0
Doniphan County											\$0
St. Joseph Transit							\$21,552,036				\$21,552,036
OATS, Inc.				\$2,426,377							\$2,426,377
Port Authority											\$0
TOTAL	\$15,443,341	\$1,853,514	\$11,454,000	\$2,426,377	\$69,549,266	\$0	\$21,552,036	\$1,498,000	\$0	\$918,000	\$124,694,535