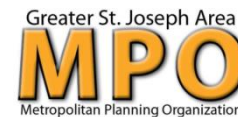




# FY2017 Annual Listing of Obligated Projects (ALOP)

July 1<sup>st</sup> 2016 – June 30<sup>th</sup> 2017

Andrew County – Buchanan County – Doniphan County – Elwood  
Savannah – St. Joseph – Village of Country Club – Wathena



## CONTACT SJATSO

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### Title VI Note:

SJATSO hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which SJATSO receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with SJATSO. Any such complaint must be in writing and filed with SJATSO's Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discriminatory Complaint Form, please see our website at <http://stjoempo.org>.

## Annual Listing of Obligated Projects

The Fixing America's Surface Transportation Act (FAST) transportation legislation enacted by Congress in December 2015 requires that:

*"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review."* 23 CFR 134(j)(7)(8)

As required, this report lists all transportation projects authorized or revised to increase obligations of federal transportation funds in the St. Joseph metropolitan region during the MPO program year 2017 (July 1<sup>st</sup>, 2016 – June 1<sup>st</sup>, 2017). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.

For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated. Within this context, an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. Additionally, the report indicates those projects for which bicycle and pedestrian elements are included.

## St. Joseph Area Transportation Study Organization (SJATSO)

The St. Joseph Area Transportation Study Organization (SJATSO) is the federally designated Metropolitan Planning Organization for the region. A Metropolitan Planning Organization (MPO) is a regional decision-making body composed of elected officials, state and federal partners, and city staff from the metropolitan area. The MPO is charged with producing federally required transportation policy and planning documents as well as ensuring an inclusive public participatory process is followed.

The transportation planning process at SJATSO is overseen by the Technical Committee, which provides technical support and recommendations to the Coordinating Committee, the ultimate decision making body. Committees are comprised of both local transportation professionals such as engineers, as well as elected officials, such as city council members. SJATSO's bylaws determine the positions that should be represented on each committee and additional advisory committees are appointed by the individual boards based upon need.

SJATSO serves the tri-county St. Joseph metropolitan region, which includes five separate city governments. As a bi-state MPO, SJATSO's boundaries include portions of Buchanan County and Andrew County in Missouri and Doniphan County in Kansas.

## Transportation Improvement Program (TIP)

The [Transportation Improvement Program \(TIP\)](#) documents the metropolitan region prioritization of limited transportation resources available among the various needs of the region. It is a program and schedule of intended transportation improvements (or continuation of current activities) for the next four (4) years, developed as part the regional planning process for federal funds received from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), as well as regionally significant

Figure 1: SJATSO Metropolitan Planning Area



projects affecting the system regardless of funding source.

SJATSO, in cooperation with the State(s) and designated transit operators and local partners, is responsible for developing the TIP. As a bi-state MPO, SJATSO includes both the Missouri Department of Transportation (MoDOT) and the Kansas Department of Transportation (KDOT). SJATSO is also responsible for providing citizens, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. The TIP must be updated at least once every four (4) years; however SJATSO conducts full updates annually and allows for amendments throughout the program year. Once approved by the Coordinating Committee and the Governor(s), the TIP is added to each State's respective Statewide Transportation Improvement Program (STIP) by reference.

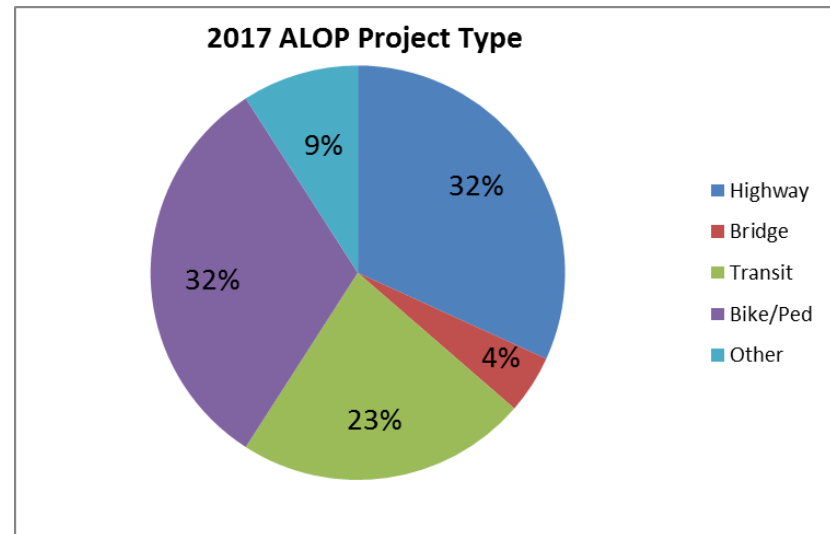
The TIP contains a priority list of projects to be carried out within each year of the four year program and provides a constrained financial plan that demonstrates projects are capable of implementation. Additionally, sponsors must demonstrate that funding to implement projects is reasonably available.

The SJATSO Coordinating Committee adopted the current 2018–2021 TIP on May 25<sup>th</sup>, 2017.

## Summary of Projects

In FY2017, 22 projects in the St. Joseph region obligated a total of \$477,974,999 in federal transportation funds. Of this, \$473,410,000 (32%) was for highway projects, \$24,000 (4%) for bridge projects, \$938,540 1,261,400 (23%) for transit projects, \$2,292,459 (32%) for pedestrian and bicycle projects, and \$1,310,000 (9%) for other projects. Figure 2 illustrates these percentages. Although the figure indicates expenditures for bicycle and pedestrian specific projects, it is important to note that in many cases, pedestrian and bicycle components are part of a larger project captured under another category.

Figure 2: ALOP Distribution



## Obligation Report

Since SJATSO is not directly involved in the obligating of federal funds, this report is based on information provided by the Kansas and Missouri Departments of Transportation and local transit operators. The summaries of projects listed in the table below are organized by county and TIP/STIP/Grant identification number. For each project, the TIP identification number, project name, project sponsor, location/description, federal fund source, amount programmed in the TIP, prior federal obligation funds, 2017 federal obligation funds, total federal obligation, total expended, funds remaining, total project cost (including local match) and those with bicycle and pedestrian elements are included in the chart below.



| TIP #                  | STIP#/Grant# | Project Name                                     | Sponsor    | Location/Description   | Federal Fund Source | Federal Funds     |                  |                 |                  |                |                 | Total Cost to Date (Including Match) | Bike/Ped Elements |
|------------------------|--------------|--|------------|--|---------------------|-------------------|------------------|-----------------|------------------|----------------|-----------------|--------------------------------------|-------------------|
|                        |              |  |            |  |                     | Programmed in TIP | Prior Obligation | 2017 Obligation | Total Obligation | Total Expended | Funds Remaining |                                      |                   |
| Buchanan County        |              |  |            |  |                     | (x \$1,000)       |                  |                 |                  |                |                 |                                      |                   |
| HRR-2016-05            | 1S3092       | Frederick Blvd. Pavement Repair (Rte. 6)         | MoDOT      | I-29 to Rte. AC (Riverside Rd.)  | NHPP                | \$875.00          | \$0.00           | \$1,227.00      | \$1,227.00       | \$49.00        | \$826.00        | \$59.00                              | N                 |
| BP-2016-04             | 1S3096       | Frederick Blvd. Pedestrian Improvements          | MoDOT      | Woodbine Rd. to Riverside Rd.  | STP/TAP             | \$1,447.00        | \$0.00           | \$1,326.00      | \$1,326.00       | \$188.00       | \$1,259.00      | \$226.00                             | Y                 |
| HE-2017-01             | 1P3094       | US 36 HFST Surface Treatment                     | MoDOT      | 10th St. to 16th St (WBL)  | Safety              | \$119.00          | \$0.00           | \$106.00        | \$106.00         | \$106.00       | \$13.00         | \$133.00                             | N                 |
| BR-42                  | 1P2206       | US 36 Bridge Improvements                        | MoDOT      | 2.3 miles East of Rte. AC  | NHPP                | \$3,075.00        | \$2,882.00       | \$24.00         | \$2,906.00       | \$2,906.00     | \$169.00        | \$3,623.00                           | N                 |
| HRR-2916-06            | 1I3097       | I-229 Soil Erosion Repair                        | MoDOT      | .4 miles S of Highland Ave.  | NHPP                | \$108.00          | \$144.00         | (\$28.00)       | \$116.00         | \$116.00       | (\$8.00)        | \$129.00                             | N                 |
| BP-32                  | 1S3047       | N Belt Hwy. (US 169) Sidewalks                   | MoDOT      | County Line Rd to Karnes Rd  | STP/TAP             | \$223.00          | \$353.00         | \$330.00        | \$683.00         | \$683.00       | (\$460.00)      | \$854.00                             | Y                 |
| BP-33                  | 1S3048       | N Belt Hwy. (US 169) Sidewalks                   | MoDOT      | County Line Rd to Karnes Rd  | STP/TAP             | \$219.00          | \$184.00         | \$191.00        | \$375.00         | \$375.00       | (\$156.00)      | \$469.00                             | Y                 |
| BP-34                  | 1S3049       | N Belt Hwy. (US 169) Sidewalks                   | MoDOT      | County Line Rd to Karnes Rd  | STP/TAP             | \$262.00          | \$244.00         | \$330.00        | \$574.00         | \$435.00       | (\$173.00)      | \$497.00                             | Y                 |
| HE-2017-06             | 1P3179       | US 36 High Friction Surface Treatment            | MoDOT      | 6th St to 10th St (WBL)  | Safety              | \$179.00          | \$0.00           | \$175.00        | \$175.00         | \$0.00         | \$179.00        | \$0.00                               | N                 |
| BP-2017-01             | 1P3143       | Signal Improvements for ADA Compliance           | MoDOT      | County Line Rd to Karnes Rd  | STP/TAP             | \$305.00          | \$0.00           | \$40.00         | \$40.00          | \$40.00        | \$265.00        | \$50.00                              | Y                 |
| BP-2018-03             | 1P3143B      | Belt Hwy. Signal Improvements for ADA Compliance | MoDOT      | County Line Rd to Karnes Rd  | STP/TAP             | \$553.00          | \$0.00           | \$0.00          | \$0.00           | \$0.00         | \$553.00        | \$32.00                              | Y                 |
| HRR-2018-01            | 1I0904       | I-229 Pavement Improvements                      | MoDOT      | 22nd St (Rte. 371) to I-29 S   | NHPP                | \$1,920.00        | \$0.00           | \$48.00         | \$48.00          | \$48.00        | \$1,872.00      | \$53.00                              | N                 |
| HRR-2017-03            | 1S3076       | Rte. 371 Roadway Improvements                    | MoDOT      | Rte. 752 to Platte Co  | STP                 | \$2,355.00        | \$0.00           | \$83.00         | \$83.00          | \$0.00         | \$2,355.00      | \$0.00                               | N                 |
| PT-2017-06             | MO-16-X052   | Mobile Data Computer Replacement                 | St. Joseph | Replace MDC interface on coaches with tablet technology  | 5310                | \$704.00          | \$0.00           | \$704.00        | \$704.00         | \$64.47        | \$639.53        | \$77.36                              | N                 |
| PT-2016-15             | MO-16-X052   | ADA Program (Travel Ambassadors)                 | St. Joseph | Implement MPO Coordinated Human Services Plan to promote multi-jurisdictional transit service and ADA onboard program          | 5310                | \$25.00           | \$50.00          | \$25.00         | \$75.00          | \$7.48         | \$17.52         | \$8.98                               | N                 |
| PT-2017-20             | MO-16-X052   | Expanded Evening & Weekend Service               | St. Joseph | Operate additional fixed route deviation service on Saturdays and/or evenings  | 5310                | \$122.00          | \$79.00          | \$122.00        | \$79.09          | \$15.71        | \$106.30        | \$18.85                              | N                 |
| PT-2017-21             | MO-16-X052   | Expansion Mobility Van                           | St. Joseph | Expansion vehicle to operate evening and weekend transit service   | 5310                | \$47.54           | \$0.00           | \$47.54         | \$47.54          | \$20.42        | \$27.12         | \$24.51                              | N                 |
| PT-2018-02             | MO-2016-027  | Facility Maintenance                             | St. Joseph | Replace admin and bus station roofs, replace bus wash, station repairs and repairs to admin, storage, and passenger facilities | 5339                | \$355.20          | \$0.00           | \$40.00         | \$355.77         | \$0.00         | \$355.20        | \$0.00                               | N                 |
| PT-2018-05             | MO-2016-027  | Bus shelters                                     | St. Joseph | Purchase and install passenger bus shelters and solar lighting and construct ADA passenger platforms at stops                  | 5339                | \$75.46           | \$0.00           | \$75.46         | \$69.66          | \$0.00         | \$75.46         | \$0.00                               | Y                 |
| Andrew/Buchanan County |              |  |            |  |                     |                   |                  |                 |                  |                |                 |                                      |                   |
| HRR-2016-06            | 1S2230       | N. Belt Hwy Resurfacing                          | MoDOT      | US 59 to US 169 (Rochester Rd.)  | NHPP                | \$1,149.00        | \$0.00           | \$1,116.00      | \$1,116.00       | \$3.00         | \$1,146.00      | \$3.00                               | N                 |
| HRR-65                 | 1I2213       | I-29 Resurfacing                                 | MoDOT      | Bus. 71 to s/o Rte. O  | NHPP                | 885               | \$9,001.00       | \$472,000.00    | \$481,001.00     | \$9,473.00     | (\$8,588.00)    | \$10,410.00                          | N                 |
| RR-2016-08             | 1P1041       | US 169 Pavement Treatment                        | MoDOT      | I-29 N to Rte. 31  | STP                 | \$375.00          | \$292.00         | (\$7.00)        | \$285.00         | \$285.00       | \$90.00         | \$357.00                             | N                 |