



# FY2018 Annual Listing of Obligated Projects (ALOP)

July 1<sup>st</sup> 2017 – June 30<sup>th</sup> 2018

Andrew County – Buchanan County – Doniphan County – Elwood  
Savannah – St. Joseph – Village of Country Club – Wathena



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### Funding Notes:

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### Title VI Note:

SJATSO hereby gives public notice that it is the policy of the agency to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 12898 on Environmental Justice, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the grounds of race, color, sex, or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which SJATSO receives federal financial assistance. Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with SJATSO. Any such complaint must be in writing and filed with SJATSO's Title VI Coordinator within one hundred and eighty (180) days following the date of the alleged discriminatory occurrence. For more information, or to obtain a Title VI Discriminatory Complaint Form, please see our website at <http://stjoempo.org>.

## Annual Listing of Obligated Projects

The Fixing America's Surface Transportation Act (FAST) transportation legislation enacted by Congress in December 2015 requires that:

*"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review."* 23 CFR 134(j)(7)(8)

As required, this report lists all transportation projects authorized or revised to increase obligations of federal transportation funds in the St. Joseph metropolitan region during the MPO program year 2018 (July 1<sup>st</sup>, 2017 – June 1<sup>st</sup>, 2018). The federal government obligates, or commits, funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained.

For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects obligation occurs when a project agreement is executed and the State/grantee requests that the funds be obligated. Within this context, an obligation is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency and funds have been obligated. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. Additionally, the report indicates those projects for which bicycle and pedestrian elements are included.

## St. Joseph Area Transportation Study Organization (SJATSO)

The St. Joseph Area Transportation Study Organization (SJATSO) is the federally designated Metropolitan Planning Organization for the region. A Metropolitan Planning Organization (MPO) is a regional decision-making body composed of elected officials, state and federal partners, and city staff from the metropolitan area. The MPO is charged with producing federally required transportation policy and planning documents as well as ensuring an inclusive public participatory process is followed.

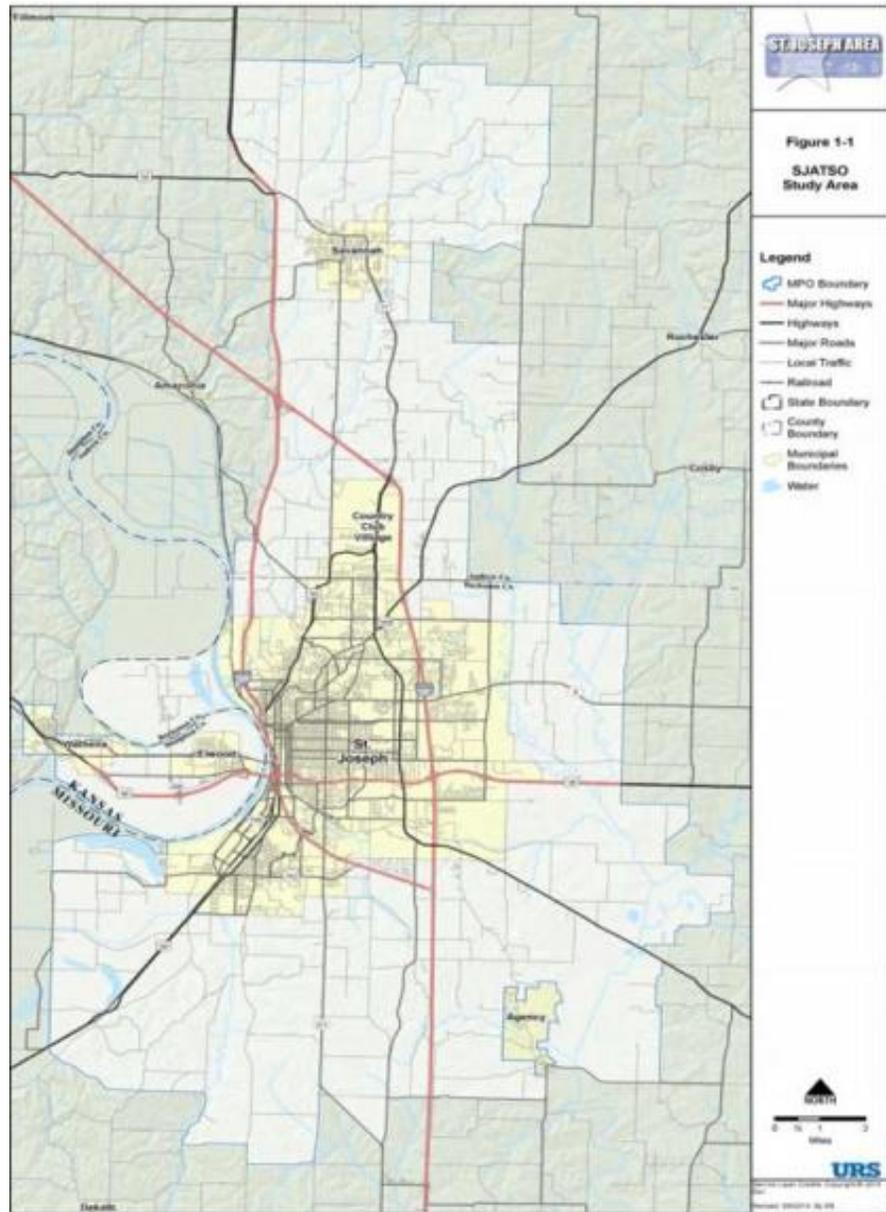
The transportation planning process at SJATSO is overseen by the Technical Committee, which provides technical support and recommendations to the Coordinating Committee, the ultimate decision making body. Committees are comprised of both local transportation professionals such as engineers, as well as elected officials, such as city council members. SJATSO's bylaws determine the positions that should be represented on each committee and additional advisory committees are appointed by the individual boards based upon need.

SJATSO serves the tri-county St. Joseph metropolitan region, which includes five separate city governments. As a bi-state MPO, SJATSO's boundaries include portions of Buchanan County and Andrew County in Missouri and Doniphan County in Kansas.

## Transportation Improvement Program (TIP)

The [Transportation Improvement Program \(TIP\)](#) documents the metropolitan regional prioritization of limited transportation resources available among the various needs of the region. It is a program and schedule of intended transportation improvements (or continuation of current activities) for the next four (4) years, developed as part the regional planning process for federal funds received from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), as well as regionally significant

Figure 1: SJATSO Metropolitan Planning Area



projects affecting the system regardless of funding source.

SJATSO, in cooperation with the State(s) and designated transit operators and local partners, is responsible for developing the TIP. As a bi-state MPO, SJATSO includes both the Missouri Department of Transportation (MoDOT) and the Kansas Department of Transportation (KDOT). SJATSO is also responsible for providing citizens, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. The TIP must be updated at least once every four (4) years; however SJATSO conducts full updates annually and allows for amendments twice during the program year. Once approved by the Coordinating Committee and the Governor(s), the TIP is added to each State's respective Statewide Transportation Improvement Program (STIP) by reference.

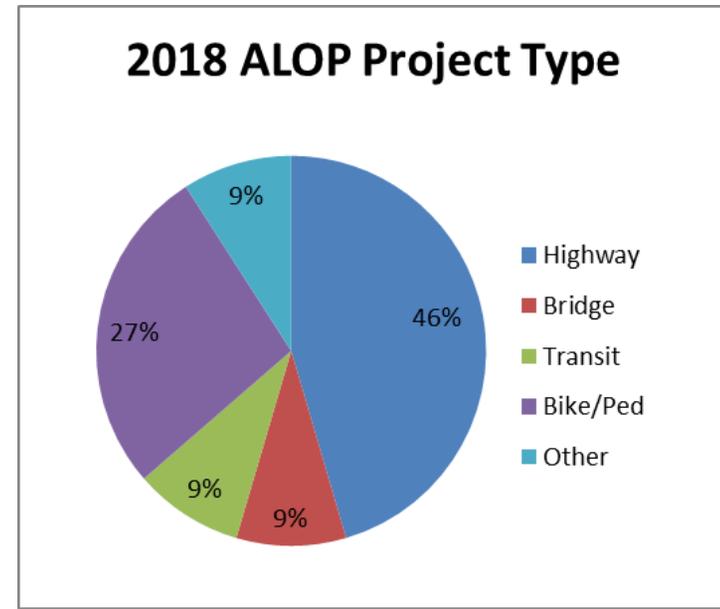
The TIP contains a priority list of projects to be carried out within each year of the four year program and provides a constrained financial plan that demonstrates projects are capable of implementation. Additionally, sponsors must demonstrate that funding to implement projects is reasonably available.

The SJATSO Coordinating Committee adopted the current 2019–2022 TIP on May 24<sup>th</sup>, 2018.

## Summary of Projects

In FY18, 11 projects in the St. Joseph region obligated a total of \$11,269,000 in federal transportation funds. Of this, \$2,905,000 (46%) was for highway projects, \$167,000 (9%) for bridge projects, \$5,597,000 (9%) for transit projects, \$1,006,000 (27%) for pedestrian and bicycle projects, and \$1,594,000 (9%) for other projects. Figure 2 illustrates these percentages. Although the figure indicates expenditures for bicycle and pedestrian specific projects, it is important to note that in many cases, pedestrian and bicycle components are part of a larger project captured under another category.

Figure 2: ALOP Distribution



## Obligation Report

Since SJATSO is not directly involved in the obligating of federal funds, this report is based on information provided by the Kansas and Missouri Departments of Transportation and local transit operators. The summaries of projects listed in the table below are organized by county and TIP/STIP/Grant identification number. For each project, the TIP identification number, project name, project sponsor, location/description, federal fund source, amount programmed in the TIP, prior federal obligation funds, 2018 federal obligation funds, total expended, funds remaining, total project cost (including local match) and those with bicycle and pedestrian elements are included in the chart below. A note on funds remaining, those are the actual expenditures compared to what was originally programmed in the TIP to better gauge how well a project stayed within the confines of its originally proposed amount. Since the TIP is the document that goes through public review, it is important for the public to know how well projects stuck with budget. So in some instances you may see funds remaining because projects have not closed out yet, however in the case of 5307 Operating the remaining funds are because the awarded amount was less than initially expected and projected in the TIP.

TIP #	STIP#/ Grant#	Project Name	Sponsor	Location/ Description	Federal Fund Source	Federal Funds					Total Cost to Date (Including Match)	Bike/Ped Elements
						Programmed in TIP	Prior Obligation	2018 Obligation	Total Expended	Funds Remaining		
Buchanan County												
(x \$1,000)												
BP-2018-03	J1S3143B	Belt Hwy. Signal Improvements for ADA Compliance	MoDOT	Intersection at Faraon St. and Rte. 36	STP/TAP	\$695	\$0	\$453	\$453	\$242	\$453	Y
RR-2018-01	J1I0904	I-229 Pavement Improvements	MoDOT	22nd Street (Rte. 371) to I-29 south	NHPP	\$2,133	\$53	\$1,925	\$1,975	\$158	\$1,975	N
RR-2018-09	J1P3072	Rte. 6 Pavement Improvements	MoDOT	Woodbine Rd. to Riverside Rd	STP/TAP	\$2,444	\$0	\$111	\$111	\$2,333	\$111	N
BP-2017-01	J1S3143	Signal Improvements for ADA Compliance	MoDOT	3 locations along Belt Highway	STP/TAP	\$380	\$50	\$237	\$287	\$93	\$287	Y
BR-2018-02	J1I3186	Bridge Preventative Maintenance	MoDOT	Bridge ramps on I-229, Rte. 36, Rte. 759, and Rte. 752.	NHPP	\$912	\$0	\$167	\$167	\$745	\$167	N
HE-2016-02	J1S3027	Mitchell Ave. Intersection Improvement	MoDOT	Intersection with Belt Hwy. (US 169)	STP	\$949	\$1,392	\$60	\$1,467	-\$518	\$1,467	Y
RR-2018-04	J1P3188	Rte. 752 Pavement Improvements	MoDOT	Rte. 371 to I-229	NHPP	\$439	\$0	\$820	\$820	-\$381	\$820	N
SC-2017-02	J1I3053	Environmental Study for I-229 Bridge & Corridor	MoDOT	Rte. 36 to Rte. 59	NHPP	\$1,000	\$0	\$1,594	\$1,594	-\$594	\$1,594	N
PT-2016-01	MO-2017-040-01	5307 Operating Grant	St. Joseph	2017 Federal operating assistance	5307	\$6,031	\$5,906	\$5,597	\$5,597	\$434	\$5,597	N
BP-2016-01	TAP 5301117	Patee Trail - Phase 1	St. Joseph	36th to 31st Street	TAP	\$368	\$0	\$316	\$0	\$368	\$504	Y
Andrew/Buchanan County												
RR-65	J1I2213	I-29 Resurfacing	MoDOT	Bus. 71 to s/o Rte. O	NHPP	\$10,691	\$10,410	\$24	\$10,434	\$257	\$10,434	N
Andrew County												
RR-2018-07	J1S3189	Bus. 71 Preventative Maintenance	MoDOT	Savannah to I-29	NHPP	\$959	\$0	\$25	\$25	\$934	\$25	N